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| **PEOPLE AND COMMUNITIES CONTRACTS 2013** |
| **Directorate / Division** | **Service** | **Intention** | **Potential Total Spend (£)** | **Date Provision due** | **Service Users** |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | Supported accommodation for people with autistic spectrum conditions and/or low level mental health problems. | £48,706 | 01-04-2014 | Adults with autistic spectrum conditions and/or low level mental health problems. |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | Housing related support for people with complex needs | £TBC | 01-07-2014 | Adults with a history of rough sleeping, substance misuse and/or offending behaviour |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | Facilitation of communication with providers and other stakeholders via networks | £TBC | TBC | Partner-organisations and others that have an interest in adult social care. |
| Adult Care, Health & Housing Strategy & Commissioning | Learning Disabilities/Mental Health  | Diagnostic, Assessment, Information and Advice service | 300,000 approx. | 01-10-2014 | Adults with Autism Spectrum conditions |
| Children & Young People – Strategy & Commissioning | Specialist Services | Short Breaks for Disabled Children | £1,956,000 | 31-04-2014 | 0-21 year old Disabled Children |
| Children & Young People – Strategy & Commissioning | Specialist Services | Children & Young People's Network of Voluntary Sector Organisations | £39,000 | 31-04-2014 | Children and young people |
| Children & Young People – Strategy & Commissioning | Preventative Services | Preventing Youth Offending | £127,990 | 31-06-2014 | 12-17 year olds in B&NES |
| Children & Young People – Strategy & Commissioning | Specialist Services | Independent Visitors | £36,382 | 31-04-2014 | Young People in care |
| **Directorate / Division** | **Service** | **Intention** | **Potential Total Spend (£)** | **Date Provision due** | **Service Users** |
| Children & Young People – Strategy & Commissioning | Specialist Services | Promoting the Active Participation of Children and Young People | £180,000 | 31-03-2014 | Children and young people |
| Children & Young People – Strategy & Commissioning | Preventative Services | Theraplay (therapy through play) | £90,000 | New service | Children under 5 and their families |

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| **PEOPLE AND COMMUNITIES CONTRACTS 2014** |
| **Directorate / Division** | **Service** | **Intention** | Potential Total Spend (£) | Date Provision due | Service Users |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | Advice provision across B&NES | £182,000 | 01-06-2014 | Adults for whom an advice service could delay or prevent loss of independence |
| Adult Care, Health & Housing Strategy & Commissioning | Learning Disabilities | Advocacy Services for Adults with Learning Disabilities | 21,600 | 31-03-2015 | Adults with learning disabilities |
| Adult Care, Health & Housing Strategy & Commissioning | Learning Disabilities | Partnerships & Engagement Service for Adults with Learning Disabilities | 36,000 | 31-03-2015 | Adults with learning disabilities |
| Adult Care, Health & Housing Strategy & Commissioning | Adults with Learning Disabilities | Framework agreement to deliver Supported Living and Community Based Support Services  | 5,000,000 | 01-04-2015 | Adults with learning disabilities, complex needs and autism spectrum conditions. |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | Independent Living Service | £TBC | 01-01-2015 | Older people in need of support to remain in their homes. |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | Direct Payment Support Service | £TBC | 01-04-2015 | Adults over the age of 18 |
| Children & Young People – Strategy & Commissioning | Preventative Services | Specialist Family Support | 600,000 | 2015-03-31 | Families with children up to 11 years |
| Children & Young People – Strategy & Commissioning | Preventative Services/Public Health | Community Play Services | 180,000 | 2015-03-31 | Children and young people aged 5 to 13 years  |
| **Directorate / Division** | **Service** | **Intention** | Potential Total Spend (£) | Date Provision due | Service Users |
| Children & Young People – Strategy & Commissioning | Preventative Services | Children’s Centres and Early Childhood Services  | TBC | 2015-03-31 | Children aged 0 – 5 years and their families |
| Children & Young People – Strategy & Commissioning | Preventative Services | Outreach service to attachment awareness and nurture support in primary schools. | 100,000 | New Service (pilot) | Primary school Children |
| Children & Young People – Strategy & Commissioning | Preventative Services | Early Years Occupational Therapy | 22,500 | 2015-03-31 | Early years settings  |
| Children & Young People – Strategy & Commissioning | Specialist Services | Short Breaks Capital Funding | 72,849 | 2014-12-31 | Short Break settings for disabled C&YP |
| Children & Young People – Strategy & Commissioning | Education Outcomes | ASD Support Service | 300,000  | 2015-08-31 | Schools and education settings. C&YP on the autistic spectrum |
| Public Health | Public Health | Contraceptive and Sexual Health Services  | £879,702 | 30-09-2014 | Young people and adults  |
| Public Health | Public Health | Smoking/ lifestyle Support for Mental Health clients | 90,000 | 2015-03-31 | Mental health services users  |
| Public Health | Public Health | Weight Management Service for Teenagers  | 180,000 | 2015-03-31 | Overweight teenagers |
| Public Health | Public Health | Social marketing/ advocacy – Tobacco  | 158,400 | 2015-03-31 | Adult smokers |
| Public Health | Public Health | Small grants scheme coordination  | 65,400 | 2015-03-31 | Community groups  |
| Public Health | Public Health | HIV / Aids Support Services  | 35,514 | 2015-03-31 | HIV / Aids Support Services  |
| Public Health | Public Health | Breastfeeding Coordination | 151,022 | 2015-03-31 | Breastfeeding women |

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| **PEOPLE AND COMMUNITIES CONTRACTS 2015** |
| **Directorate / Division** | Service | Intention |
| Adult Care, Health & Housing Strategy & Commissioning | Non-Acute & Social Care, Adult Care Housing and Health | Partnerships & Engagement Service for Adults with Learning Disabilities |
| Adult Care, Health & Housing Strategy & Commissioning | Non-Acute & Social Care, Adult Care Housing and Health | Carers Support Services |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | CHC Domiciliary Care Service |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | Emergency Domiciliary Care Service |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | Framework Contract for Day Services for Older People |
| Adult Care, Health & Housing Strategy & Commissioning | Supporting People & Communities | Framework agreement to deliver housing related support  |
| Adult Care, Health & Housing Strategy & Commissioning | Sensory Impairment | Equipment and support service  |
| Children & Young People – Strategy & Commissioning | Specialist Services | Advocacy for Children in Need |
| Children & Young People – Strategy & Commissioning | Specialist Services | Young People’s Substance Misuse Services |
| Children & Young People – Strategy & Commissioning | Specialist Services | Adoption Support Service  |
| Children & Young People – Strategy & Commissioning | Preventative Services  | 0-11 Preventative Services Children Missing Education Services |
| **Directorate / Division** | **Service** | **Intention** |
| Children & Young People – Strategy & Commissioning | Preventative Services | 11-19 Youth Offending Service |
| Children & Young People – Strategy & Commissioning | Music Team | Music Education |
| Children & Young People – Strategy & Commissioning | Education Outcomes | Autistic Spectrum Disorder Support Service |
| Public Health | Public Health | Public Protection/Health Improvement Services |
| Public Health | Public Health | Passport to Health Community Activators |
| Public Health | Public Health | DPH Healthy Settings Programme ( early years / schools and colleges ) Everyday Activity in Schools, Food in education settings  |
| Public Health | Public Health | Healthy Lifestyle services  |

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| **PEOPLE AND COMMUNITIES CONTRACTS 2016** |
| **Directorate / Division** | Service | Intention |
| Children & Young People – Strategy & Commissioning | Education Outcomes  | Governor Support |
| Children & Young People – Strategy & Commissioning | Education Outcomes  | School Improvement Service |
| Children & Young People – Strategy & Commissioning | Education Outcomes  | 0-11 Preventative Services Educational Psychology |
| Children & Young People – Strategy & Commissioning | Preventative Services  | Youth Service |
| Children & Young People – Strategy & Commissioning | Specialist Services | Hospital Re-integration Service |
| Children & Young People – Strategy & Commissioning | Specialist Services | Short Breaks for Disabled Children |
| Children & Young People – Strategy & Commissioning | Preventative Services | Behavioural Support / Alternative Provision |
| Children & Young People – Strategy & Commissioning | Specialist Services | Children & Young People's Network of Voluntary Sector Organisations |
| Children & Young People – Strategy & Commissioning | Preventative Services | Preventing Youth Offending |
| Children & Young People – Strategy & Commissioning | Specialist Services | Independent Visitors |
| Children & Young People – Strategy & Commissioning | Specialist Services | Promoting the Active Participation of Children and Young People |
| **Directorate / Division** | **Service** | **Intention** |
| Children & Young People – Strategy & Commissioning | Preventative Services | Theraplay (therapy through play) |
| Public Health | Public Health | Sexual health services GUM  |
| Public Health | Public Health | Public Health Services at Primary Care (GP’s/Dentists/Pharmacies) |