

Bath and North East Somerset Council Community Infrastructure Levy

CIL Annual Report 2018/19

Published December 2019

1 Introduction

1.1 The Community Infrastructure Levy (CIL) is a mechanism to allow local planning authorities to raise funds from new development in order to contribute to the cost of infrastructure projects.

1.2 The Bath and North East Somerset Council CIL Charging Schedule was approved by Full Council on 17th February 2015 and came into effect on 6th April 2015. Planning applications determined on or after the 6th April 2015 may therefore be subject to CIL.

1.3 Allocation of Strategic CIL receipts is restricted to items listed on the adopted CIL Infrastructure List. This is to ensure that there is no duplication of infrastructure funding between CIL and Section 106 Agreements.

1.4 The CIL regulations require that 15% of all CIL receipts (or 25% where there is a Neighbourhood Plan) are passed to the Parish/Town Council where the development has taken place for them to spend on infrastructure within their area.

1.5 In the Unparished area of Bath, the Bath City Forum makes recommendations on spending the local portion. The Council's Cabinet makes the ultimate decision.

1.6 The Community Infrastructure Levy Regulations 2010 (as amended) requires a Charging Authority to prepare and publish a report annually of CIL receipts and spending.

1.7 The financial year which this document relates is 2018/19.

Table 1 – Community Infrastructure Levy Statement 1st April 2018 to 31st March 2019	
Description	Amount
Total CIL receipts in 2018/19	£4,305,939.33
Land payments made in respect of CIL charged by the District Council	Nil
Infrastructure Payments made in respect of CIL charged by the District Council	Nil
Expenditure on infrastructure (Strategic CIL)	£2,105,000.00
Items of infrastructure to which Strategic CIL has been applied:	
St. Nicholas Primary School expansion	£290,000.00
Secondary School expansions: St Gregory's School and Oldfield School	£500,000.00
Midsomer Norton Town Park	£50,000.00
Midsomer Norton Town Centre Public Realm Improvements	£80,000.00
Keynsham High Street Improvements	£100,000.00
Keynsham transport improvements	£100,000.00
Chew Valley Recreation Trail	£50,000.00
Radstock Healthy Living Centre	£150,000.00
A37 Staunton Lane junction improvements	£45,000.00
Amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	
Flood mitigation to enable the development of Bath Quays North (nil interest)	£740,000.00
Amount of CIL applied to Administration	£215,296.97
Total CIL receipts for 2018/19 Amount of CIL passed to Town/Parish Councils	£245,121.27
Total CIL reserved for Bath unparished area	£413,085.45
Expenditure of CIL in Bath unparished area CIL	£171,176.00
Bath Community Workboat	£28,500.00

Marlborough Lane Junction Improvements	£70,000.00
Brickfield Park Bench	£1,400.00
Brickfield Park Access	£4,200.00
Sydney Gardens Disability Toilet	£41,076.00
Student Community Partnership – administration post contribution	£15,000.00
Bathscape Walking Festival	£3,500.00
Bath Festival Of Nature	£7,500.00
Total value of CIL receipts requested from each local council under a notice served in accordance with regulation 59E (where CIL receipts not spent within the time limit, or has applied to items not in accordance with regulations)	Nil
Total amount of Strategic CIL receipts for the reported year retained at the end of the monitoring year (i.e excluding strategic CIL spend 18/19)	£3,433,435.65
Total amount of Strategic CIL receipts from previous years retained at the end of the monitoring year	£2,251,870.44
Total Strategic CIL Carried forward to 2019/2020 (allocated to ongoing projects)	£5,685,306.09
Total CIL receipts for the monitoring year retained for Bath unparished area	£413,085.45
Total CIL receipts from previous years retained for Bath unparished area	£543,115.44
Total Bath unparished area CIL carried forward to 2019/2020	£956,200.89
Parish/Town Council CIL :	
Bathampton Parish Council	£3,037.90
Clutton Parish Council	£631.23
East Harptree Parish Council	£16,522.28
Farmborough Parish Council	£7,862.32
Freshford Parish Council	£16,340.28
Keynsham Town Council	£75,033.27
Marksbury Parish Council	£2,172.09
Midsomer Norton Town Council	£7,870.14
Peasedown St. John Parish Council	£247.50

Publow and Pensford Parish Council	£3,096.44
Radstock Town Council	£5,113.42
Saltford Parish Council	£13,234.99
South Stoke Parish Council	£10.76
Stanton Drew Parish Council	£366.95
Timsbury Parish Council	£1,540.38
West Harptree Parish Council	£16,102.18
Whitchurch Parish Council	£74,038.09
Westfield Parish Council	£1,901.07
Total Amount of CIL passed to Town/Parish Councils 18/19	£245,121.27