

Wid 22	0//03370/FUL	Rockery Tea Gardens, North Road	11																
Lans 3	07/02461/FUL	43 Upper Oldfield Park	14					11											
Lyn 1	07/03640/FUL	5 - 13 Somerset Place	28					14	14										
	09/02389/OUT	B18: Haysfield Playing Field, Frome Rd	18							9	9								
		Small Sites Built	471	23	103	121	93	53	78										
		Small Sites with PP @ April 2012	234							47	47	47	47	46					
		Other River Corridor Housing Potential	474							10				63	94	18	18	58	63
Wes 2		Twerton Riverside (Bath Press)	10							10									
Abb 6		B16: Podium and Hilton	50															10	10
Abb 1		Avon Street Car/Coach Parks	90											18	18	18	18	18	18
Abb 3,4&5		Manvers Street	30											15	15				
King 4		1-3 James Street West	10											5	5				
King 9	04/01920/FUL	14-16 Monmouth Place	14											7	7				
	11/04301/FUL	15 St George Place	11											11					
Abb 11		Saw Close	10											5	5				
King 7		Alexander House, Norfolk Place	19												19				
Wid 8&9		Travis Perkins, Renault & Toyota Dealerships	90															30	30
Wes 5		Twerton Riverside (Roseberry Place)	65															30	35
Wes 6		Twerton Riverside (Unigate Dairy)	30																15
Wes 16		Twerton Riverside (Carrs Mill)	45											20	25				15
		Other Outer Bath Housing Potential	1462							25	60	158	125	145	90	75	168	166	130
Cdn 3		MoD Foxhill	700									50	50	70	70	70	70	70	70
Lans 5		MoD Ensleigh	350									25	25				50	50	50
Bwk 1		MoD Warminster Road	140									50	50	50					
Odn 3		B7: 89-123 Englishcombe Lane (Council Owned)	40										20	20					
Lam 4	10/04977/FUL	Lambridge Harvester (Pending Consideration)	50							25	25								
Wid 18	12/00980/FUL	Lime Grove School	13										13						
West 3		Land at Royal United Hospital	50														25	25	
Lans 2		Hope House, Lansdown Road	35											20	15				
King 16		Bath Lawn Tennis Club, Park Lane	15														5	5	5
Wal 3		Nursery Building, Powelett Court	12														6	6	
Wal #		3/4 Longacre	15									15							
Wal #		Caroline House	27											5	5	5	7	5	
Lans 1		B14: St Mary's School	15														5	5	5

SHLAA Ref	Planning Ref	KEYNSHAM	Total	Current 5 Year Housing Supply Period																			
				06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
		Draft Core Strategy Target	1,500	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	
		Delivery	1,653	34	37	50	54	30	25	32	90	164	148	163	154	132	60	60	115	80	80	20	10
		Cumulative Delivery		34	71	121	175	205	230	262	352	516	664	827	981	1113	1173	1233	1348	1428	1508	1528	1538
		Cumulative Requirement		75	150	225	300	375	450	525	600	675	750	825	900	975	1050	1125	1200	1275	1350	1425	1500
		Amount ahead / behind Indcative Cum Req		-41	-79	-104	-125	-170	-220	-263	-248	-159	-86	2	81	138	123	108	148	153	158	103	38
		Key Development Sites with PP	285																				
K2	09/04351/FUL	K2: South West Keynsham (Eastern, Houses)	230								42	55	39	45	44	42							
K2	09/04351/FUL	K2: South West Keynsham (Eastern, Flats)	55								42	44	28	34	33	31	18						
		Key Development Sites without PP	930									100	100	110	110	90	60	60	60	60	60	60	60
K2		K2: South West Keynsham (Western)	230								50	50	50	50	50	30							
K1		K1: Somerdale	700								50	50	60	60	60	60	60	60	60	60	60	60	60
		Large Sites Built	102	14	0	23	26	27	12														
N/A	06/01954/FUL	Cinema	14	14																			
N/A	05/03649/REG03	Hawthorns House	23			23																	
K 41	06/01852/RES	Yard at Pool Barton	11				11																
K 23	07/02059/FUL	12A Caernarvon Road	-25				-25																
K 23	07/02059/FUL	12A Caernarvon Road	40				40																
K 24	08/02864/FUL	Amberley Close I	-32					-32															
K 24	09/02912/FUL	Amberley Close II	-2					-2															
K 24	08/02864/FUL	Amberley Close I	54					54															
K 24	09/02912/FUL	Amberley Close II	7					7															
K 40	06/04086/FUL	Fairholm Manor, 130 Wellsway	12						12														
		Large Sites with PP	39								23	39											
K 39	09/01097/REG03	Temple Infant School	10								10												
K4	09/04009/FUL	The Grange Hotel	13								13												
K 15	06/04151/FUL	Rear of 94-96 Temple Street	14									14											
K 42	09/01095/REG03	Temple Junior School	11									11											
	11/04325/FUL	Read of 2-20 High Street (S106 to be signed)	14									14											
		Small Sites Built	128	20	37	27	28	3	13														
		Small Sites with PP @ April 2012	44								9	9	9	9	8								
		Other Housing Potential	125															55	20	20	20	10	
K 13a&b		Fire Station & Riverside	90															20	20	20	20	10	
K 13c		High Street Core	35															35					

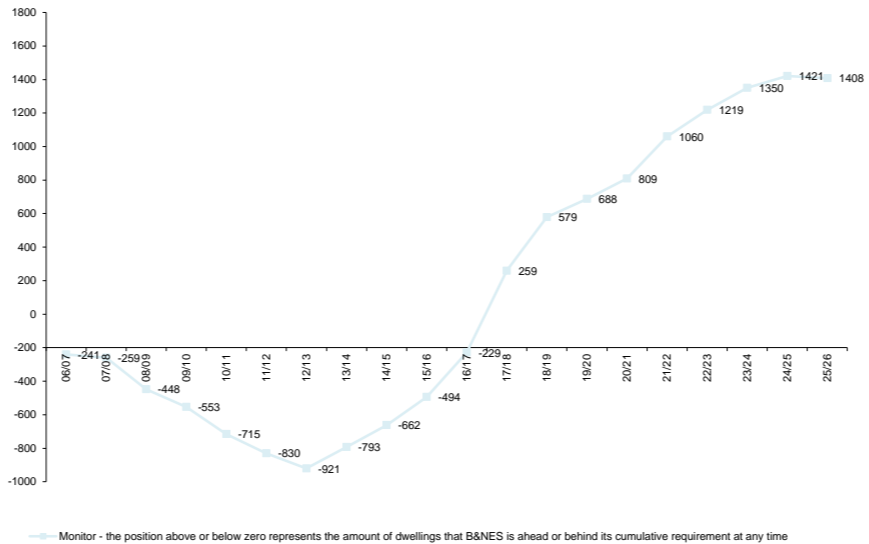
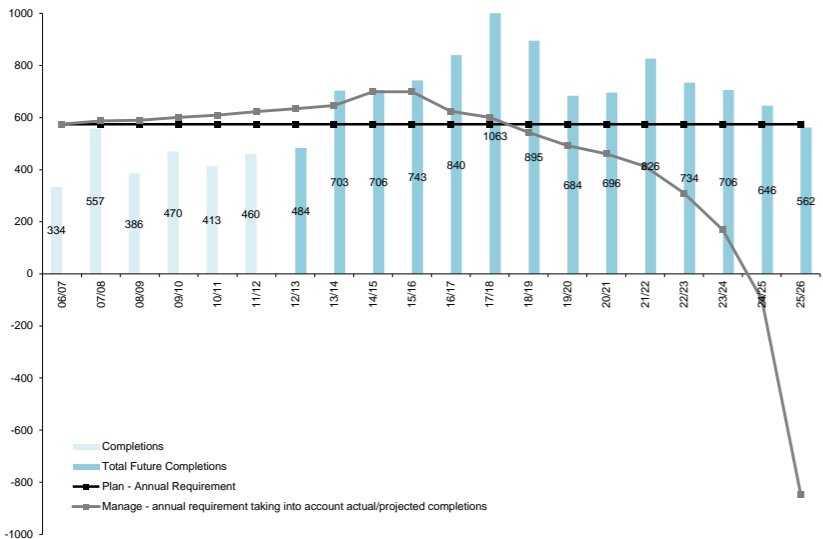
		Paulton and Peasdown St John																
		Delivery	1054	15	17	34	94	57	54	82	102	113	56	54	125	130	128	
		Cumulative Delivery		15	32	66	160	217	271	353	455	568	624	678	803	933	1061	
		Large Sites Built	199	0	0	33	85	41	40									
Pea 8	08/01300/FUL	Sunnyside House, Frederick Avenue	25				25											
Pau 9	07/03360/FUL	Delkor, Paulton	14				4	10										
Pau 1	07/00174/RES	V3: Polestar Barratt (161)	133			33	56	31	13									
Pau 2	11/00800/RES	V3: Polestar Bovis (1a)	21						21									
Pea 1	08/03263/FUL	V7: Wellow Lane, Peasdown	6						6									
		Large Sites with PP	755							76	96	107	50	50	125	130	128	
Pau 1	07/00174/RES	V3: Polestar Barratt	28							28								
Pea 1	08/03263/FUL	V7: Wellow Lane, Peasdown	89							30	30	29						
Pau 2	11/00800/RES	V3: Polestar Bovis (1a)	18							18								
Pau 2	11/03783/RES	V3: Polestar Bovis (1b)	38								38							
Pau 2	11/03784/RES	V3: Polestar Bovis (3 & part 4) Pco	29								18	18						
Pau 2	07/02424/EOUT	V3: Polestar Bovis Remainder of Outline PP	323									50	50	50	55	60	58	323
Pau 2	07/02424/EOUT	V3: Polestar Bovis (CCRC)	210												70	70	70	
Pau 3	07/03012/FUL	Paulton Builders Merchants	10								5	5						
Pau 4	09/01173/FUL	Heal House, Paulton	10								5	5						
		Small Sites Built	72	15	17	1	9	16	14									
		Small Sites with PP @ 1st April 2012	28							6	6	6	6	4				

SHLAA Ref	Planning Ref	Rural Areas	Total	5 Year Housing Supply Period from 12/13																			
				06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
		Core Strategy Target	800	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
		Total Delivery	800	21	79	52	41	84	61	27	67	71	27	26	31	31	31	31	30	30	30	30	0
		Cumulative Delivery		21	100	152	193	277	338	365	432	503	530	556	587	618	649	680	710	740	770	800	800
		Cumulative Requirement		40	80	120	160	200	240	280	320	360	400	440	480	520	560	600	640	680	720	760	800
		Amount ahead or behind		-19	20	32	33	77	98	85	112	143	130	116	107	98	89	80	70	60	50	40	0
		Large Sites Built	85	0	11	16	0	38	20														
	06/02081/FUL	Parsonage Farm, West Harptree	11		11																		
	03/02662/FUL	V10: Goosard Lane, High Littleton	16			16																	
	06/03515/FUL	V8: Radford Retail, Chew Stoke	38					38															
	10/01554/FUL	Goldney House, Temple Cloud	20						20														
		Large Sites with PP	21								11	10											
	05/02563/FUL	Freshford Mill, Freshford	21								11	10											
		Large Site Applications	63								29	34											
Tim 1	09/02468/FUL	Wheeler & Co, Timsbury	28								14	14											
Far 1	12/00722/OUT	V9: Brookside Drive, Farmborough	35								15	20											
		Small Sites Built	253	21	68	36	41	46	41														
		Small Sites with PP @ April 1st 2012	134							27	27	27	27	26									
		Units to be indentified in RA.1 Villages	244												31	31	31	31	30	30	30	30	

575pa - shortfall to 2012 recovered over remainder of plan period to 2026

				5 Year Housing Supply Period from 12/13																			
				06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
Bath	6644			218	287	212	168	194	284	216	244	167	284	261	460	414	323	466	555	498	470	470	452
Keynsham	1653			34	37	50	54	30	25	32	90	164	148	163	154	132	60	60	115	80	80	20	10
Somer Valley	2744			61	154	72	207	105	90	153	246	248	228	334	318	218	170	39	26	26	26	26	0
Rural Areas	800			21	79	52	41	84	61	27	67	71	27	26	31	31	31	31	30	30	30	30	0
Total Deliverable Completions	11841			334	557	386	470	413	460														
Future Identified Completions										428	647	650	687	784	963	795	584	596	726	634	606	546	462
Future Small Windfall Completions										56	56	56	56	56	100	100	100	100	100	100	100	100	100
Total Future Completions										484	703	706	743	840	1063	895	684	696	826	734	706	646	562
Cumulative Delivery Plan - Annual Requirement				334	891	1277	1747	2160	2620	3104	3807	4513	5256	6096	7159	8054	8738	9434	10260	10994	11700	12346	12908
Cumulative Requirement				575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575
Monitor - the position above or below				-241	-259	-448	-553	-715	-830	-921	-793	-662	-494	-229	259	579	688	809	1060	1219	1350	1421	1408
Manage - annual requirement taking into				575	588	589	601	610	623	634	646	699	699	624	600	543	492	460	413	310	169	-100	-846

				5 Year Housing Supply Period from 12/13																				
	5yr Del	5 yr Req (100%)	Diff	% Buffer	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
Five Year Supply Calculation based on 11,500																								
06/07 - 10/11	2160	2875	-715	-24.9	575	575	575	575	575	588	588	601	601	610	634	646	699	699	624	600	543	492	460	413
07/08 - 11/12	2286	2938	-652	-22.2	588	588	588	588	588	589	589	601	601	610	634	646	699	699	624	600	543	492	460	413
08/09 - 12/13	2213	2947	-734	-24.9	589	589	589	589	589	601	601	601	601	610	634	646	699	699	624	600	543	492	460	413
09/10 - 13/14	2530	3007	-477	-15.9	601	601	601	601	610	610	610	610	610	623	634	646	699	699	624	600	543	492	460	413
10/11 - 14/15	2766	3048	-282	-9.2	610	610	610	610	610	610	610	610	610	623	634	646	699	699	624	600	543	492	460	413
11/12 - 15/16	3096	3113	-17	-0.6	623	623	623	623	623	623	623	623	623	623	634	646	699	699	624	600	543	492	460	413
12/13 - 16/17	3476	3171	305	9.6	634	634	634	634	634	634	634	634	634	634	646	699	699	624	600	543	492	460	413	413
13/14 - 17/18	4055	3229	826	25.6	646	646	646	646	646	646	646	646	646	646	646	699	699	624	600	543	492	460	413	413
14/15 - 18/19	4247	3497	750	21.5	646	646	646	646	646	646	646	646	646	646	646	699	699	624	600	543	492	460	413	413
15/16 - 19/20	4225	3494	732	20.9	699	699	699	699	699	699	699	699	699	699	699	699	699	624	600	543	492	460	413	413
16/17 - 20/21	4178	3122	1056	33.8	624	624	624	624	624	624	624	624	624	624	624	624	624	624	600	543	492	460	413	413
17/18 - 21/22	4164	3002	1162	38.7	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600
18/19 - 22/23	3835	2713	1122	41.3	543	543	543	543	543	543	543	543	543	543	543	543	543	543	543	543	543	543	543	543
19/20 - 23/24	3646	2461	1185	48.1	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492	492
20/21 - 24/25	3608	2302	1306	56.8	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460
21/22 - 25/26	3474	2066	1408	68.2	413	413	413	413	413	413	413	413	413	413	413	413	413	413	413	413	413	413	413	413



		Achievability			
	Total	Built	Deliverable	Developable	
		2006/07- 2011/12	2011/12 - 2016/17	2017/18- 2021/22	2022/23 - 2025/26
		Years 1-6	Next 5 yrs	Further 5 yrs	Final 4 yrs
Bath	6,643	1363	1172	2218	1890
Keynsham	1,538	230	597	521	190
Somer Valley	2,747	689	1209	771	78
Other Villages	800	338	218	154	90
Windfall	1,180	0	280	500	400
B&NES TOTAL	12,908	2620	3476	4164	2648