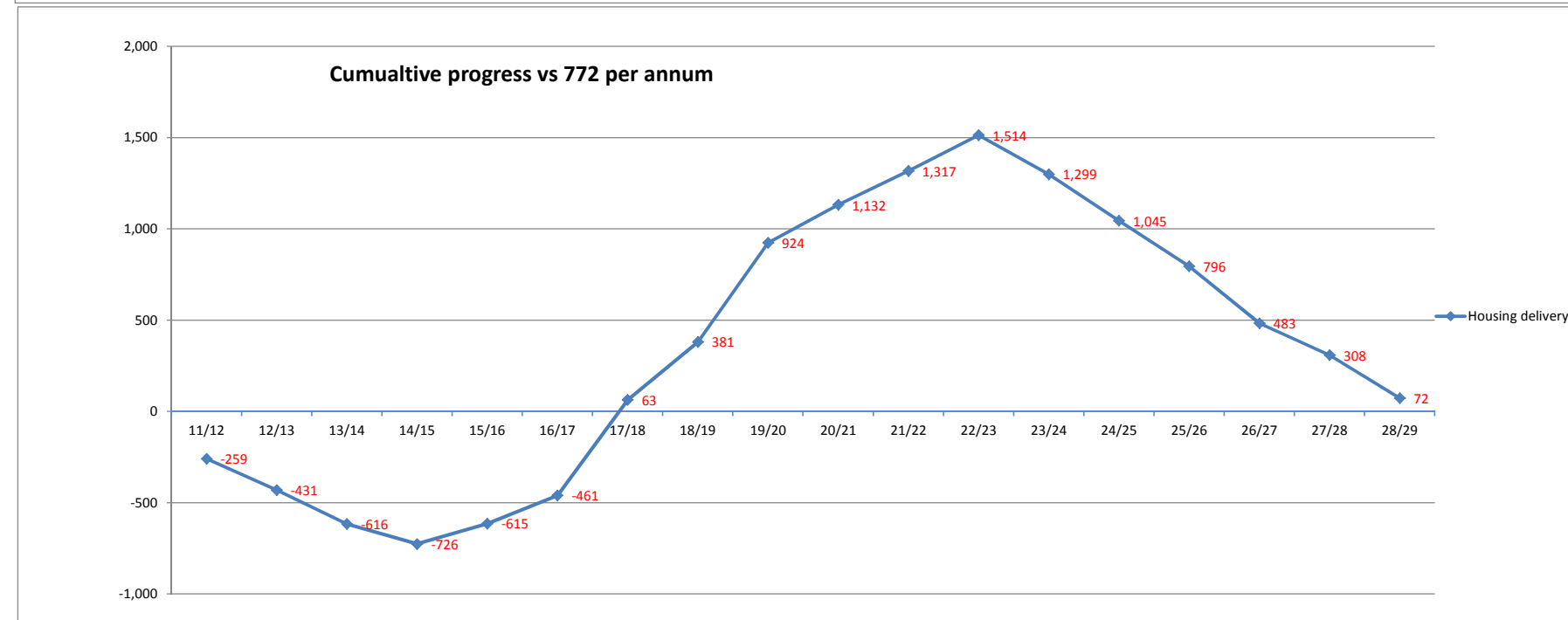
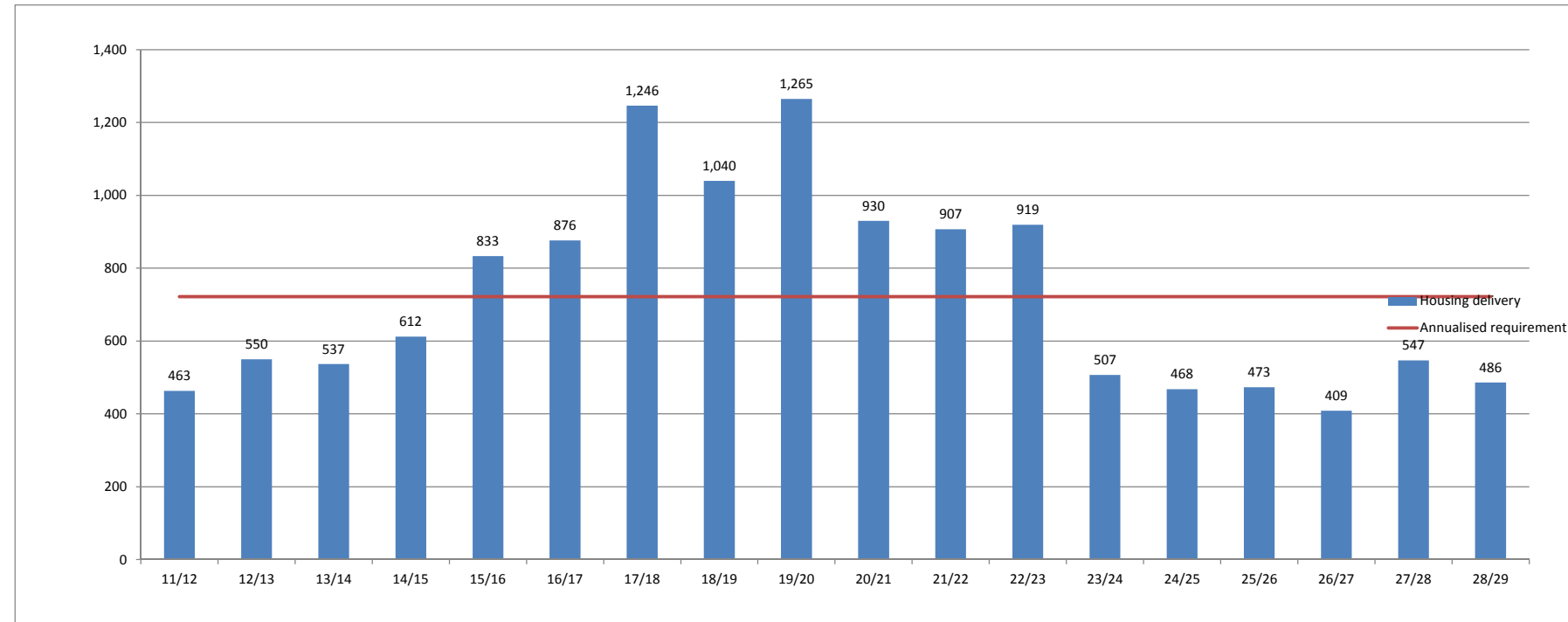


B&NES housing land supply trajectory 1st April 2011-31st March 2029										1st April 2019 - 31st March 2024										
	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	
Bath	6,708	284	329	186	187	249	331	398	484	559	408	553	615	397	342	345	265	419	357	
Keynsham	2,174	25	33	50	94	180	303	416	166	340	272	146	83	11	11	11	11	11	11	
Somer Valley	2,615	90	146	262	249	233	174	285	151	181	151	143	156	29	71	73	89	73	59	
Rural Areas	1,366	64	42	39	82	171	68	135	146	98	86	65	65	70	44	44	44	44	59	
Whitchurch	205	0	0	0	0	0	0	12	93	87	13	0	0	0	0	0	0	0	0	
Total delivery	13,068	463	550	537	612	833	876	1,246	1,040	1,265	930	907	919	507	468	473	409	547	486	
Cumulative delivery		463	1,013	1,550	2,162	2,995	3,871	5,117	6,157	7,422	8,352	9,259	10,178	10,685	11,153	11,626	12,035	12,582	13,068	
5 year supply 2019-2024										4,528										

	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Unadjusted annual requirement	13,000	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722
Cumulative requirement		722	1,444	2,166	2,888	3,610	4,332	5,054	5,776	6,498	7,220	7,942	8,664	9,386	10,108	10,830	11,552	12,274	12,996
Delivery less requirement (cumulative)		-259	-431	-616	-726	-615	-461	63	381	924	1,132	1,317	1,514	1,299	1,045	796	483	308	72



5 year housing land supply

A	Total planned housing 2011-2029		13,000
B	Completions 2011-2019	2011-2019	6,157
C	Plan requirement	2011-2024	9,386
D	5 year supply requirement (100%)	2019-2024	3,229
E	5 year supply requirement (with 5% buffer)	2019-2024	3,390
G	Deliverable supply (#)	2019-2024	4,528
H	Deliverable supply buffer (%)	2019-2024	40%
I	Deliverable supply (#) over 100% requirement	2019-2024	1,299
J	Deliverable supply (#) over 105% requirement	2019-2024	1,138

A	Alternative Calculation Method			
B	5 year supply requirement (722x5)		3,610	
C	Surplus/deficit		381	
D	Deliverable supply		4,528	
E	5 year requirement + backlog/surplus		3,229	Supply as a % of requirement
F	5 year requirement + backlog/surplus +5% buffer		3,390	134%
				Supply in years
				6.68

	Standard methodology			
A	Calculation based on standard method			
B	5 year supply requirement (656x5)		3,280	
C	Deliverable supply		4,674	
D	5 year requirement		3,280	Supply as a % of a requirement
E	5 year requirement + 5% buffer		3,444	136%
				Supply in years
				6.79

The figures within the housing trajectory have been collected as of March 2019 when the councils Core Strategy was less than 5 years old. Therefore the five year land supply for the 2019-2024 period is calculated on the basis of the councils adopted annualised requirement of 722 dwelling per year.

As of July 2019 the Core Strategy is more than five years old therefore an additional calculation against the standard methodology has been included.

The housing requirement within the Core Strategy does not include the student population so purpose built student accommodation and communal accommodation is not included in the housing trajectory. However the standard methodology makes no such alteration therefore student and communal accommodation forms part of the five year housing land supply using the standard methodology. The following ratios taken from the Housing Delivery Test Measurements Rule Book apply:

Student accommodation 2.5
Communal accommodation 1.8

The following sites have full planning permission and are included within the standard methodology five year land supply calculation

Purpose built student accommodation

Former pickfords site, Lower Bristol Road: 204 beds
Bath Cricket Club: 136 beds

Total purposed built student accomodation: 340 beds
Applied ratio of 2.5: 136

Communal accomodation

17A Bloomfield Park: 5 beds
Silver Street: 64 beds

Losses

The Laurals: -32 beds
33 Englishcombe land: -19 beds

Total communal accomodation: - 20 beds
Applied ratio of 1.8: - 11

Somer Valley

11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
90	146	262	249	233	174	285	151	181	151	143	156	29	71	73	89	73	59		
90	236	498	747	980	1154	1439	1590	1771	1922	2065	2221	2250	2321	2394	2483	2556	2615		

Site	PDL/GF	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Post plan period
Chilcompton Road II, MSN (Aff (Oval Estates))	G	2																		
Land to rear of 52 High Street, MSN (Aff (Guinness))	P	22																		
Elm Tree Avenue, Westfield (Aff (Curo))	P		27																	
Cautletts Close, MSN (David Wilson)	G		13	53	46															
Towerhurst, Wells Road, Westfield (Elan Homes)	P			11																
Former Alcan Factory, MSN (Linden/Barratt)	P			93	71	5														
Elm Tree Inn, Westfield (Curo)	P				14															
Fmr Radco Furniture Warehouse, Radstock (Curo)	P					13														
St Peter's Park, Westfield (Oval Estates)	P					14														
Bryant Avenue, Westfield (Curo)	P					10														
Knobsbury Lane, Writhlington (Persimmon)	G					32	21													
Radstock Railway Land Phase 1, Radstock (Linden)	P				18	52														
Radstock Railway Land Phase 2, Radstock (Linden)	P						26	44	1											
Radstock Railway Land Phase 3, Radstock (Linden)	P							37	11											
Land at Fosseyway South, Westfield (Barratt)	G						47	62	29	27	20									
Monger Lane, Welton, MSN (Taylor Wimpey)	G						4	55	42	34										
Old Pit Yard, Clandown, Radstock (Universal)	P												34	10						
Hazel Terrace, Westfield (Flower & Hayes)	P							6	5	13	9									
St Peters Factory, Phase II, Westfield (Oval Estates)	G									48	33									
Farthing & Short, The Island, MSN	G							0		10										
Whealers Road, MSN	G											35								
Welton Bibby & Barron, Welton, MSN (MNR Real Estate)	P														36	48	16			
Radstock County Infants, Radstock (B&NES)	P														10					
Ryman Engineering services	P												10							
The Shambles, Wells Road	P												10							
Silver Street	G										10	20	20	5						
Mirage Ink Ltd	P												14							
Wellow Lane, PSJ (David Wilson)	G	6	47	42																
Polestar, Paulton (Barratt) (120 built pre 2011)	P	13	28																	
Polestar, Paulton (1a) (Bovis)	P	21	18																	
Polestar, Paulton (1b) (Bovis)	P			38																
Polestar, Paulton (2a) (Bovis)	P				60	22														
Polestar, Paulton (2b) (Bovis)	P					43	8	0				35								
Polestar, Paulton (3) (Bovis)	P						25	38	38	35	35	34								
Polestar CCRC, Paulton (C3 element) (Purnell Property Partnership)	P																48	48	34	
Greenlands Road, PSJ (Curo)	G										30	40	19							
Paulton Builders Merchants, Paulton	P			2	0	0	9													
Heal House, Paulton	P			3	0	7														
Springhill House, Paulton	P					11														
Unidentified sites																				
Completions on small sites	P	26	13	20	40	24	34	43	25											
Committed small sites, April 2019: 70	P									14	14	14	14	14						
Small site windfall (5YS)	P							0	0	0	0	0	0							
Small site windfall (post-5YS)	P														25	25	25	25	25	

Affordable housing																							
Site name	Area	Total (m ²)	AH	AH%	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	
BWR: B3, B4, B10, B10a, B10b, B7, B8 (Crest)	B	299	121	40%	48	52	21																
BWR: B17 (Crest)	B	55	55	100%				55															
BWR: B1 & B2 (Crest)	B	26	0	0%																			
BWR: B6, B12 (Crest)	B	38	0	0%																			
BWR: B11, B13, B15a, B15b (Crest)	B	259	62	24%					21	41													
BWR: B5 (Crest)	B	45	0	0%																			
BWR: B16 (Crest)	B	52	0	0%																			
BWR: B40 (Crest)	B	45	0	0%																			
BWR OPA.1 'red & pink land' (St. William/Crest)	B	684	181	26%											25	25	31	33	34	33			
BWR OPA.1 waste site 'purple land' (B&NES)	B	180	38	21%												19	19				0	0	
BWR OPA.1 car showrooms 'green land' (Re)	B	100	25	25%																	13	13	
Holcombe Green, Upper Weston (Aff)	B	16	16	100%	16																		
Smile Stores, St Georges Place	B	12	0	0%																			
Marjorie Whimster House (Aff)	B	29	29	100%	29																		
Day Crescent, Twerton (Aff)	B	56	56	100%	56																		
Southlands, Upper Weston (Aff)	B	34	34	100%	34																		
Southlands, Upper Weston (Aff)	B	40	40	100%		40																	
Weirside Court, Lower Bristol Road	B	14	0	0%																			
88 Coronation Avenue	B	11	0	0%																			
Former Garage, Piccadily Place	B	11	0	0%																			
130-32 Wells Road	B	14	0	0%																			
Byways, Bathwick Street	B	11	0	0%																			
Lime Grove School	B	13	0	0%																			
Rockery Tea Gardens, North Road	B	11	0	0%																			
15 St Georges Place	B	11	0	0%																			
Lawrence House, Lower Bristol Road	B	21	0	0%																			
2 Longacre (17 Gross, 2 Net)	B	2	0	0%																			
5 - 13 Somerset Place (Future Heritage)	B	28	0	0%																			
Southbourne Gardens (Spitfire)	B	10	0	0%																			
Newark House, Cheltenham St (Greensky)	B	14	0	0%																			
43 Upper Oldfield Park (Landmark Developm	B	14	0	0%																			
90 Frome Road (Crossman)	B	14	0	0%																			
5 - 13 Somerset Place (Future Heritage)	B	6	0	0%																			
Former Lambridge Harvester (Mcarthy & Sto	B	50	0	0%																			
Hope House, Lansdown Road (Acorn)	B	54	0	0%																			
Hope House, Lansdown Road (Acorn)	B	4	0	0%																			
Roseberry Place (Deeley Freed)	B	171	51	30%									51										
Bath Press (Aberdeen Asset Management/C	B	244	34	14%										8	9	17							
MoD Ensleigh - Granville Rd (Kersfield)	B	40	0	0%																			
MoD Ensleigh - Core Area (Linden)	B	89	11	12%						6		3	2										
MoD Ensleigh - Core Area (Bloor)	B	88	17	19%						7	6	0	4										
MoD Ensleigh - Core Area CCRC (Hanover)	B	72	72	100%									72										
Royal High (IM Properties /Linden)	B	94	38	40%								38											
MoD Warminster Road (Firmstone)	B	244	69	28%							3	15	12	13	13	13							
MoD Foxhill/Mulberry Park (Curo)	B	195	80	41%							12	52	16										
MoD Foxhill/Mulberry Park (Bellway)	B	81	4	5%							4												
MOD Foxhill/Mulberry Park Ph3a (Curo)	B	162	60	37%									31	45	15								

