

5 Year Housing Supply Period from 2015/16

SHLAA Ref	Planning Ref	KEYNSHAM	Total	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	2030/31	Check 1	Check 2
		Market Delivery	1,527	25	33	32	76	119	146	233	272	134	229	138	39	21	6	6	6	6	6			0	0
		Affordable Delivery	547	0	0	18	18	48	77	107	104	49	80	36	10	0	0	0	0	0	0			1527	0
		Total Delivery	2,074	25	33	50	94	167	223	340	376	183	309	174	49	21	6	6	6	6	6			547	0
		Cumulative Delivery		25	58	108	202	369	592	932	1308	1491	1800	1974	2023	2044	2050	2056	2,062	2,068	2074			2074	0
																								23236	23,236
																								0	0
K2	09/04351/FUL	South West Keynsham (East) (Taylor Wimpey)	285			36	62	49	48	46	44													285	0
		South West Keynsham (East) Mkt	185			18	44	29	32	32	30													185	0
		South West Keynsham (East) Aff	100			18	18	20	16	14	14													100	0
																								0	0
K2	14/00049/FUL	South West Keynsham (West) (Barratt)	266					35	52	57	34	30	58											266	0
		South West Keynsham (West) Mkt	186					27	34	39	26	18	42											186	0
		South West Keynsham (West) Aff	80					8	18	18	8	12	16											80	0
																								0	0
K1	13/01780/EOUT	Somerdale: Frontage I (Taylor Wimpey)	154				25	48	74	7														154	0
		Somerdale Phase 1 Houses Mkt	111				25	28	51	7														111	0
		Somerdale Phase 1 Houses Aff	43				0	20	23	0														43	0
																								0	0
K1	14/05811/EFUL	Somerdale: Frontage II (Taylor Wimpey)	30							30														30	0
		Somerdale Phase 1 Houses Mkt	21							21														21	0
		Somerdale Phase 1 Houses Aff	9							9														9	0
																								0	0
K1	13/01780/EOUT	Somerdale: Block A (Taylor Wimpey)	113								113													113	0
		Somerdale Phase 2 Block A Mkt	80								80													80	0
		Somerdale Phase 2 Block A Aff	33								33													33	0
																								0	0
K1	14/05811/EFUL	Somerdale: Block B 'Close Care' (MF Freeman)	30								30													30	0
																								0	0
K1	13/01780/EOUT	Somerdale: Rear Phases (Taylor Wimpey)	415							64	45	93	105	108										415	0
		Somerdale Phases 3-5 Mkt	295							31	23	71	83	87										295	0
		Somerdale Phases 3-5 Aff	120							33	22	22	22	21										120	0
																								0	0
N/a	06/04086/FUL	Large Sites Built	46	12	23	11																		46	0
		Fairholm Manor (130 Wellsway)	12	12																				12	0
K8	09/01097/REG03	Temple Infant School	10		10																			10	0
K10	09/04009/FUL	The Grange Hotel	13		13																			13	0
K6	09/01095/REG03	Temple Junior School	11			11																		11	0
																								0	0
																								26	0
K7	13/03243/FUL	Large Sites with PP	26					26																26	0
		Rear of 94-96 Temple Street	12					12																12	0
K9	11/04325/FUL	Read of 2-20 High Street	14					14																14	0
																								0	0
																								0	0
																								0	0
K4	13/00020/PADEV	Other SHLAA PDL Housing Potential											90											90	0
		Fire Station & Riverside (BANES & AFRS)	90										63											63	0
		Fire Station & Riverside Mkt	63										27											27	0
		Fire Station & Riverside Aff	27																					0	0
																								0	0
K5		High Street 'Backland' Intensification	35											10	10	15								35	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0
																								0	0

		West Keynsham Mkt	56		12	44				56	0
		West Keynsham Aff	24		8	16				24	0

B&NES Housing Trajectory 2011-2029						5 Year Housing Supply Period from 15/16												2015/16-2019/20			
	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27		27/28	28/29	
Bath Mkt	5,243	101	237	173	152	262	396	614	557	330	307	387	412	277	292	256	202	144	144		
Bath Aff	1,844	183	92	21	55	29	113	178	157	190	125	163	187	96	86	70	45	27	27		
Bath	7,087	284	329	194	207	291	509	792	714	520	432	550	599	373	378	326	247	171	171		
Keynsham Mkt	1,527	25	33	32	76	119	146	233	272	134	229	138	39	21	6	6	6	6	6		
Keynsham Aff	547	0	0	18	18	48	77	107	104	49	80	36	10	0	0	0	0	0	0		
Keynsham	2,074	25	33	50	94	167	223	340	376	183	309	174	49	21	6	6	6	6	6		
Somer Valley Mkt	1,861	49	101	181	152	147	272	281	223	122	51	69	69	49	19	19	19	19	19		
Somer Valley Aff	609	41	45	81	97	66	68	73	75	49	14	0	0	0	0	0	0	0	0		
Somer Valley	2,470	90	146	262	249	213	340	354	298	171	65	69	69	49	19	19	19	19	19		
Rural Areas Mkt	1,027	44	42	39	67	107	160	116	65	75	56	32	32	32	32	32	32	32	32		
Rural Areas Aff	202	20	0	0	15	38	59	38	8	11	13	0	0	0	0	0	0	0	0		
Rural Areas	1,229	64	42	39	82	145	219	154	73	86	69	32	32	32	32	32	32	32	32		
SE Bristol (Whitchurch) Mkt	74	0	0	0	0	0	25	60	45	0	0	0	0	0	0	0	0	0	0		
SE Bristol (Whitchurch) Aff	114	0	0	0	0	0	24	40	30	0	0	0	0	0	0	0	0	0	0		
SE Bristol (Whitchurch)	284	0	0	0	0	0	49	100	75	0	0	0	0	0	0	0	0	0	0		
Market Delivery	9,732	219	413	425	447	635	999	1,304	1,162	661	643	626	552	379	349	313	259	201	201		
Market Cumulative Delivery		219	632	1,057	1,504	2,139	3,138	4,442	5,604	6,265	6,908	7,534	8,086	8,465	8,814	9,127	9,386	9,587	9,788		
Affordable Delivery	3,316	244	137	120	185	181	341	436	374	299	232	199	197	96	86	70	45	27	27		
Affordable Cumulative Delivery		244	381	501	686	867	1,208	1,644	2,018	2,317	2,549	2,748	2,945	3,041	3,127	3,197	3,242	3,269	3,296		
Total Delivery	13,048	463	550	545	632	816	1,340	1,740	1,536	960	875	825	749	475	435	383	304	228	228		
Cumulative Delivery		463	1,013	1,558	2,190	3,006	4,346	6,086	7,622	8,582	9,457	10,282	11,031	11,506	11,941	12,324	12,628	12,856	13,084		
5 Year Supply From 2014-19							6,392														

2015/16-2019/20	2826	1289	1376	677	224	4761	1631	6392
-----------------	------	------	------	-----	-----	------	------	------

	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Unadjusted Annulaised Requirement	13,000	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722
Cumulative Requirement		722	1,444	2,166	2,888	3,610	4,332	5,054	5,776	6,498	7,220	7,942	8,664	9,386	10,108	10,830	11,552	12,274	12,996
Progress vs Cumulative Req		-259	-431	-608	-698	-604	14	1,032	1,846	2,084	2,237	2,340	2,367	2,120	1,833	1,494	1,076	582	88

Deliverable Supply in 5 year blocks																			
Period	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
11/12 - 15/16	3,006	463	550	545	632	816													
12/13 - 16/17	3,883		550	545	632	816	1,340												
13/14 - 17/18	5,073			545	632	816	1,340	1,740											
14/15 - 18/19	6,064				632	816	1,340	1,740	1,536										
15/16 - 19/20	6,392					816	1,340	1,740	1,536	960									
16/17 - 20/21	6,451						1,340	1,740	1,536	960	875								
17/18 - 21/22	5,936							1,740	1,536	960	875	825							
18/19 - 22/23	4,945								1,536	960	875	825	749						
19/20 - 23/24	3,884									960	875	825	749	475					
20/21 - 24/25	3,359										875	825	749	475	435				
21/22 - 25/26	2,867											825	749	475	435	383			
22/23 - 26/27	2,346												749	475	435	383	304		
23/24 - 27/28	1,825													475	435	383	304	228	
24/25 - 28/29	1,578														435	383	304	228	228

	Built by start date	Target by end date	5 yr Req (100%)	5yr Req 120% or 105% for 20%	Required Buffer	Forecast Delivery	Actual Buffer	Actual %Buffer	Surplus or deficit required
11/12 - 15/	0	3,610	3,610	4,332	722	3,006	-604	-17%	-1,326
12/13 - 16/	463	4,332	3,869	4,643	774	3,883	14	0%	-760
13/14 - 17/	1,013	5,054	4,041	4,849	808	5,073	1,032	26%	224
14/15 - 18/	1,558	5,776	4,218	5,062	844	6,064	1,846	44%	1,002
15/16 - 19/	2,190	6,498	4,308	5,170	862	6,392	2,084	48%	1,222
16/17 - 20/	3,006	7,220	4,214	4,425	211	6,451	2,237	53%	2,026
17/18 - 21/	4,346	7,942	3,596	3,776	180	5,936	2,340	65%	2,160

For the first 5 years of the plan period a 20% buffer will be applicable. Based on the assumptions in the April 2015 trajectory, from April 2017 a 5% buffer may be applicable, (subject to the assumptions in the SHLAA being realised) as delivery will only be 200 short of the interim requirement of 4332 (4.61% shortfall). If not from April 2017, the certainly from April 2018.

5 Year Housing Land Supply against Total Planned Provision 13,000 for 2015/16 - 2019/20

A	Total Planned Provision	2011-29	13,000
B	Built over years 1-4	11/12 - 14/15	2,190
C	Plan requirement for years 1-9 (5 years hence)	11/12 - 19/20	6,498
D	5 year Supply Requirement (100%)	15/16 - 19/20	4,308
E	5year Supply Requirement (with 5% buffer)	15/16 - 19/20	4,523
F	5 year Supply Requirement (with 20% buffer)	15/16 - 19/20	5,170
G	Deliverable Supply (#)	15/16 - 19/20	6,392
H	Deliverable Supply buffer (%)	15/16 - 19/20	48%
I	Deliverable Supply (#) over 100% requirement	15/16 - 19/20	2,084
J	Deviliverable Supply (#) over 120% requirement	15/16 - 19/20	1,222

722 per annum
 547.5 per annum
 722 per annum x 9 years
 C - B
 D x 5%
 D x 20%

 G - D
 J - D