

SHLAA Ref	Planning Ref	BATH	Total	5 year housing land supply from 2014/15																				
				11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
		Market Delivery	5175	101	237	173	146	263	371	527	463	363	425	386	365	286	301	284	174	154	156			
		Affordable Delivery	1929	183	92	21	55	35	128	194	235	137	158	166	156	99	89	82	39	31	29			
		Total Delivery	7104	284	329	194	201	298	499	721	698	500	583	552	521	385	390	366	213	185	185			
		Cumulative Delivery		284	613	807	1008	1306	1805	2526	3224	3724	4307	4859	5380	5765	6155	6521	6734	6919	7104			
Wes 1	06/04013/EFUL	BWR : B3, B4, B10, B10a, B10b, B7, B8 (Crest) BWR Crest Mkt BWR Aff	299 178 121	59 11 48	147 95 52	93 72 21																		
Wes 1	12/05387/ERES	BWR: B17 (Crest) BWR B17 Mkt BWR B17 Aff	55 0 55				55 0 55																	
Wes 1	12/05590/ERES	BWR: B1 & B2 (Crest) BWR B1 Mkt BWR B1 Aff	26 26 0				6 6 0	20 20 0																
Wes 1	13/04574/ERES	BWR: B6, B12 (Crest) BWR: B6, B13 Mkt BWR: B6, B14 Aff	38 38 0				6 6 0	32 32 0																
Wes 1	13/03929/ERES	BWR: B11, B13, B15a, B15b (Crest) BWR: B11, B13, B15a, B15b Mkt BWR: B11, B13, B15a, B15b Aff	259 197 62					86 65 21	86 65 21	87 67 20														
Wes 1	06/04013/EFUL	BWR: B10c (Crest) BWR: Remainder of Secured Land Mkt BWR: Remainder of Secured Land Aff	11 11 0						11 11 0															
Wes 1	14/02005/ERES	BWR: B5 (Crest) BWR: B5, B16 Mkt BWR: B5, B16 Aff	45 45 0							45 45 0														
Wes 1	14/02005/ERES	BWR: B16 (Crest) BWR: B5, B16 Mkt BWR: B5, B16 Aff	52 52 0								52 52 0													
Wes 1	06/01733/EOUT	BWR OPA.1 (Crest) BWR OPA.1 Mkt BWR OPA.1 Land Aff	1460 1100 360						85 64 21	125 94 31	125 94 31	125 94 31	125 94 31	125 94 31	125 94 31	125 94 31	125 94 31	125 94 31	125 94 31	125 94 31	125 96 29			
King 15		BWR Windsor Bridge Road (UK & European) BWR Windsor Bridge Road Mkt BWR Windsor Bridge Road Aff	120 84 36										30 21 9	30 21 9	30 21 9									
King 13	13/04217/OUT	BWR Argos River Frontage BWR Argos River Frontage Mkt BWR Argos River Frontage Aff	15 11 4						15 11 4															
King 11		BWR Onega Centre BWR Onega Centre Mkt BWR Onega Centre Aff	36 25 11													15 10 5	21 15 6							
King 12	10/00011/PADEV	BWR Comfortable Place Comfortable Place Mkt Comfortable Place Aff	60 42 18													30 21 9	30 21 9							
King 10		BWR Hinton Garage Hinton Garage Mkt Hinton Garage Aff	55 39 16																			27 19 8	28 20 8	
King 6		BWR East Minimum BWR East Minimum Mkt BWR East Minimum Aff	300 180 120												75 45 30	75 45 30	75 45 30	75 45 30						

SHLAA Ref	Planning Ref	SE BRISTOL	Total	5 Year Housing Supply Period from 13/14																			
				11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
		<i>Market Delivery</i>	120				0	0	10	30	30	35	15	0	0	0	0	0	0	0	0		
		<i>Affordable Delivery</i>	80				0	0	15	20	20	15	10	0	0	0	0	0	0	0	0		
		Total Delivery	200				0	0	25	50	50	50	25	0	0	0	0	0	0	0	0		
		Cumulative Delivery					0	0	25	75	125	175	200	200	200	200	200	200	200	200	200		
	13/02164/OUT	West of Sleep Lane	200						25	50	50	50	25										
	14/00011/PADEV	West of Sleep Lane Mkt	120						10	30	30	35	15										
		West of Sleep Lane Aff	80						15	20	20	15	10										

B&NES Housing Trajectory 2011-2029		5 Year Housing Supply Period from 14/15																			
	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29		
Bath Mkt	5175	101	237	173	146	263	371	527	463	363	425	386	365	286	301	284	174	154	156		
Bath Aff	1929	183	92	21	55	35	128	194	235	137	158	166	156	99	89	82	39	31	29		
Bath	7104	284	329	194	201	298	499	721	698	500	583	552	521	385	390	366	213	185	185		
Keynsham Mkt	1549	25	33	33	95	95	177	199	256	183	199	128	21	21	21	21	14	14	14		
Keynsham Aff	538	0	0	17	17	45	87	116	123	54	53	26	0	0	0	0	0	0	0		
Keynsham	2087	25	33	50	112	140	264	315	379	237	252	154	21	21	21	21	14	14	14		
Somer Valley Mkt	2020	49	101	181	153	115	336	347	205	176	115	95	18	18	29	28	18	18	18		
Somer Valley Aff	620	41	45	81	57	116	76	88	54	37	8	8	0	0	5	4	0	0	0		
Somer Valley	2640	90	146	262	210	231	412	435	259	213	123	103	18	18	34	32	18	18	18		
Rural Areas Mkt	960	44	42	39	72	89	131	137	62	59	53	29	29	29	29	29	29	29	29		
Rural Areas Aff	199	20	0	0	14	40	50	43	8	11	13	0	0	0	0	0	0	0	0		
Rural Areas	1159	64	42	39	86	129	181	180	70	70	66	29	29	29	29	29	29	29	29		
SE Bristol (Whitchurch) Mkt	120	0	0	0	0	0	10	30	30	35	15	0	0	0	0	0	0	0	0		
SE Bristol (Whitchurch) Aff	80	0	0	0	0	0	15	20	20	15	10	0	0	0	0	0	0	0	0		
SE Bristol (Whitchurch)	200	0	0	0	0	0	25	50	50	50	25	0	0	0	0	0	0	0	0		
Market Delivery	9824	219	413	426	466	562	1025	1240	1016	816	807	638	433	354	380	362	235	215	217		
Market Cumulative Delivery		219	632	1058	1524	2086	3111	4351	5367	6183	6990	7628	8061	8415	8795	9157	9392	9607	9824		
Affordable Delivery	3366	244	137	119	143	236	356	461	440	254	242	200	156	99	94	86	39	31	29		
Affordable Cumulative Delivery		244	381	500	643	879	1235	1696	2136	2390	2632	2832	2988	3087	3181	3267	3306	3337	3366		
Total Delivery	13190	463	550	545	609	798	1381	1701	1456	1070	1049	838	589	453	474	448	274	246	246		
Cumulative Delivery		463	1013	1558	2167	2965	4346	6047	7503	8573	9622	10460	11049	11502	11976	12424	12698	12944	13190		
5 Year Supply From 2014-19					5945																

	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Total Requirement	13,000	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722
Cumulative Requirement		722	1444	2166	2888	3610	4332	5054	5776	6498	7220	7942	8664	9386	10108	10830	11552	12274	12996
Progress vs Cumulative Req		-259	-431	-608	-721	-645	14	993	1727	2075	2402	2518	2385	2116	1868	1594	1146	670	194

Deliverable Supply in 5 year blocks	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
11/12 - 15/16	2,965	463	550	545	609	798													
12/13 - 16/17	3,883		550	545	609	798	1381												
13/14 - 17/18	5,034			545	609	798	1381	1701											
14/15 - 18/19	5,945				609	798	1381	1701	1456										
15/16 - 19/20	6,406					798	1381	1701	1456	1070									
16/17 - 20/21	6,657						1381	1701	1456	1070	1049								
17/18 - 21/22	6,114							1701	1456	1070	1049	838							
18/19 - 22/23	5,002								1456	1070	1049	838	589						
19/20 - 23/24	3,999									1070	1049	838	589	453					
20/21 - 24/25	3,403										1049	838	589	453	474				
21/22 - 25/26	2,802											838	589	453	474	448			
22/23 - 26/27	2,238												589	453	474	448	274		
23/24 - 27/28	1,895													453	474	448	274	246	
24/25 - 28/29	1,688														474	448	274	246	246

	Built by start date	Target by end date	5 yr Req (100%)	5yr Req 120% or 105%	5yr Req 120% or 20% or 5%	Required Buffer for 20% or 5%	Forecast Delivery	Actual Buffer	Actual %Buffer	Surplus or deficit re required buffer
11/12 - 15/16	0	3610	3610	4332	722	2965	-645	-18%	-1367	
12/13 - 16/17	463	4332	3869	4643	774	3883	14	0%	-760	
13/14 - 17/18	1013	5054	4041	4849	808	5034	993	25%	185	
14/15 - 18/19	1558	5776	4218	5062	844	5945	1727	41%	883	
15/16 - 19/20	2167	6498	4331	5197	866	6406	2075	48%	1209	
16/17 - 20/21	2086	7220	5134	5391	257	6657	1523	30%	1266	
17/18 - 21/22	3111	7942	4831	5073	242	6114	1283	27%	1041	

For the first 5 years of the plan period a 20% buffer will be applicable. Based on the assumptions in the Nov 2014 SHLAA, from April 2017 a 5% buffer may be applicable.(subject to the assumptions in the SHLAA being realised)

5 Year Housing Land Supply against Total Planned Provision 13,000 for 2014/15 to 2018/19

Total Planned Provision	2011-29	13,000
Built over first three years	11/12 - 13/14	1,558
Interim requirement for years 1-8 i.e 5 years hence	11/12 - 18/19	5,776
5 year Requirement (100%)	14/15 - 18/19	4,218
5 year Requirement (120%)	14/15 - 18/19	5,062
Deliverable Supply	14/15 - 18/19	5,945

722per annum

722 per annum x 8 years

5776-1558

4218 x 20%