

COST SUMMARY		674726.CA.51.01-010	674726.CA.51.01-003 built after 674726.CA.51.01-010	674726.CA.51.01-004 built after 674726.CA.51.01-010
Series 0100: Traffic Safety & Management	Series 0100	£ -	£ -	£ -
Series 0200: Site Clearance	Series 0200	£ 119,317.39	£ 19,702.36	£ 24,973.09
Series 0300: Fencing & Steps	Series 0300	£ 15,300.00	£ 7,650.00	£ 7,650.00
Series 0500: Drainage	Series 0500	£ 817,073.56	£ 97,512.88	£ 127,804.05
Series 0600: Earthworks	Series 0600	£ 192,463.74	£ 93,796.78	£ 147,139.80
Series 0700: Pavements	Series 0700	£ 1,428,336.90	£ 192,518.16	£ 207,428.64
Series 1100: Kerbs, Footways and Paved Areas	Series 1100	£ 478,269.50	£ 55,923.30	£ 70,208.00
Series 1200: Traffic Signs and Road Markings	Series 1200	£ 34,672.78	£ 5,177.83	£ 6,435.72
Series 1300: Street Lighting and Electrical Works	Series 1300	£ 284,528.61	£ 48,987.79	£ 57,631.94
Series 1400: Electrical Works	Series 1400	£ 17,286.36	£ 6,205.36	£ 8,864.80
Series 1700: Structures	Series 1700	£ -	£ -	£ -
Series 2400: Brickwork, Blockwork and Stone Work	Series 2400	£ -	£ -	£ -
Series 3000: Landscaping and Ecology	Series 3000	£ 24,638.00	£ 314.00	£ 786.00
SUB-TOTAL		£ 3,411,886.84	£ 527,788.47	£ 658,922.04

ADD ONS				
Preliminaries (15%)	15%	£ 511,783.03	£ 79,168.27	£ 98,838.31
Utilities (20%)	20%	£ 682,377.37	£ 105,557.69	£ 131,784.41
Traffic Signals (ITS)	Lump Sum	£ 120,000.00	£ 40,000.00	£ 40,000.00
Restricted Working	20%	£ 682,377.37	£ 105,557.69	£ 131,784.41
Environmental	5%	£ 170,594.34	£ 26,389.42	£ 32,946.10
SUB-TOTAL		£ 2,167,132.10	£ 356,673.08	£ 435,353.22

LAND				
Land - Agriculture		£ 84,000.00	£ -	£ -
SUB-TOTAL		£ 84,000.00	£ -	£ -

SUB-TOTAL (Pre-Fees & Estimating Tolerance)	£ 5,663,018.94	£ 884,461.55	£ 1,094,275.26
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FEES				
Design & Project Management	10%	£ 557,901.89	£ 88,446.15	£ 109,427.53
Site Supervision	5%	£ 278,950.95	£ 44,223.08	£ 54,713.76
SUB-TOTAL		£ 836,852.84	£ 132,669.23	£ 164,141.29

CONTINGENCIES				
Construction	25%	£ 1,394,754.73	£ 221,115.39	£ 273,568.81
Land	10%	£ 8,400.00	£ -	£ -
Fees	10%	£ 83,685.28	£ 13,266.92	£ 16,414.13
SUB-TOTAL		£ 1,486,840.02	£ 234,382.31	£ 289,982.94

	£ 7,986,711.80	£ 1,251,513.09	£ 1,548,399.49
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