

COST SUMMARY		674726.CA.51.01-003	674726.CA.51.01-004	674726.CA.51.01-010	674726.CA.51.01-003 built after 674726.CA.51.01-010	674726.CA.51.01-004 built after 674726.CA.51.01-010
Series 0100: Traffic Safety & Management	Series 0100	£ -	£ -	£ -	£ -	£ -
Series 0200: Site Clearance	Series 0200	£ 98,650.44	£ 98,650.44	£ 119,317.39	£ 19,702.36	£ 24,973.09
Series 0300: Fencing & Steps	Series 0300	£ 15,300.00	£ 15,300.00	£ 15,300.00	£ 7,650.00	£ 7,650.00
Series 0500: Drainage	Series 0500	£ 707,659.59	£ 719,820.61	£ 817,073.56	£ 97,512.88	£ 127,804.05
Series 0600: Earthworks	Series 0600	£ 292,180.66	£ 247,816.92	£ 192,463.74	£ 93,796.78	£ 147,139.80
Series 0700: Pavements	Series 0700	£ 1,288,727.34	£ 1,347,158.16	£ 1,428,336.90	£ 192,518.16	£ 207,428.64
Series 1100: Kerbs, Footways and Paved Areas	Series 1100	£ 485,412.70	£ 482,748.70	£ 478,269.50	£ 55,923.30	£ 70,208.00
Series 1200: Traffic Signs and Road Markings	Series 1200	£ 34,230.78	£ 34,672.78	£ 34,672.78	£ 5,177.83	£ 6,435.72
Series 1300: Street Lighting and Electrical Works	Series 1300	£ 273,335.89	£ 276,488.77	£ 284,528.61	£ 48,987.79	£ 57,631.94
Series 1400: Electrical Works	Series 1400	£ 17,286.36	£ 23,048.48	£ 17,286.36	£ 6,205.36	£ 8,864.80
Series 1700: Structures	Series 1700	£ -	£ -	£ -	£ -	£ -
Series 2400: Brickwork, Blockwork and Stone Work	Series 2400	£ -	£ -	£ -	£ -	£ -
Series 3000: Landscaping and Ecology	Series 3000	£ 14,638.00	£ 7,964.00	£ 24,638.00	£ 314.00	£ 786.00
<b>SUB-TOTAL</b>		<b>£ 3,227,421.76</b>	<b>£ 3,253,668.86</b>	<b>£ 3,411,886.84</b>	<b>£ 527,788.47</b>	<b>£ 658,922.04</b>

ADD ONS						
Preliminaries (15%)	15%	£ 484,113.26	£ 488,050.33	£ 511,783.03	£ 79,168.27	£ 98,838.31
Utilities (20%)	20%	£ 645,484.35	£ 650,733.77	£ 682,377.37	£ 105,557.69	£ 131,784.41
Traffic Signals (ITS)	Lump Sum	£ 120,000.00	£ 150,000.00	£ 120,000.00	£ 40,000.00	£ 40,000.00
Restricted Working	20%	£ 645,484.35	£ 650,733.77	£ 682,377.37	£ 105,557.69	£ 131,784.41
Environmental	5%	£ 161,371.09	£ 162,683.44	£ 170,594.34	£ 26,389.42	£ 32,946.10
<b>SUB-TOTAL</b>		<b>£ 2,056,453.06</b>	<b>£ 2,102,201.31</b>	<b>£ 2,167,132.10</b>	<b>£ 356,673.08</b>	<b>£ 435,353.22</b>

LAND						
Land - Agriculture		£ 83,000.00	£ 83,000.00	£ 84,000.00	£ -	£ -
<b>SUB-TOTAL</b>		<b>£ 83,000.00</b>	<b>£ 83,000.00</b>	<b>£ 84,000.00</b>	<b>£ -</b>	<b>£ -</b>

<b>SUB-TOTAL (Pre-Fees &amp; Estimating Tolerance)</b>		<b>£ 5,366,874.82</b>	<b>£ 5,438,870.17</b>	<b>£ 5,663,018.94</b>	<b>£ 884,461.55</b>	<b>£ 1,094,275.26</b>
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FEES						
Design & Project Management	10%	£ 528,387.48	£ 535,587.02	£ 557,901.89	£ 88,446.15	£ 109,427.53
Site Supervision	5%	£ 264,193.74	£ 267,793.51	£ 278,950.95	£ 44,223.08	£ 54,713.76
<b>SUB-TOTAL</b>		<b>£ 792,581.22</b>	<b>£ 803,380.53</b>	<b>£ 836,852.84</b>	<b>£ 132,669.23</b>	<b>£ 164,141.29</b>

CONTINGENCIES						
Construction	25%	£ 1,320,968.70	£ 1,338,967.54	£ 1,394,754.73	£ 221,115.39	£ 273,568.81
Land	10%	£ 8,300.00	£ 8,300.00	£ 8,400.00	£ -	£ -
Fees	10%	£ 79,258.12	£ 80,338.05	£ 83,685.28	£ 13,266.92	£ 16,414.13
<b>SUB-TOTAL</b>		<b>£ 1,408,526.83</b>	<b>£ 1,427,605.60</b>	<b>£ 1,486,840.02</b>	<b>£ 234,382.31</b>	<b>£ 289,982.94</b>

		<b>£ 7,567,982.87</b>	<b>£ 7,669,856.29</b>	<b>£ 7,986,711.80</b>	<b>£ 1,251,513.09</b>	<b>£ 1,548,399.49</b>
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