
Bath & North East Somerset Council

Improving People's Lives

Parking Services

Annual Report 2020/2021

This Annual Report has been produced to ensure that we continue to provide the same information in a consistent and transparent way whilst ensuring our obligations to publish the Parking Account are met.

Further information about the services we provide are available at www.bathnes.gov.uk/services/parking-and-travel.

If you would like to discuss the information within this report or any of our services with us, you can contact the team at Parking@bathnes.gov.uk or on 01225 477133/4

1. Annual Accounts

Bath & North East Somerset Council parking accounts as required by S.55 of the Road Traffic Act 1984 as amended).

BATH AND NORTH EAST SOMERSET COUNCIL

PARKING ACCOUNT AS REQUIRED BY S.55 OF THE ROAD TRAFFIC REGULATIONS ACT OF 1984 (AS AMENDED)

	2016/17	2017/18	2018/19	2019/20	2020/21
	£,000	£,000	£,000	£,000	£,000
ON STREET					
Income					
Pay & Display	1,730	1,252	1,190	1,393	648
Residents & Visitors Permits	538	539	568	818	678
Other Permits (see note 1)	137	641	363	479	250
Other non-PCN Income	43	428	373	578	912
PCN income	839	865	817	884	564
Total income	3,287	3,725	3,310	4,152	3,052
Expenditure					
Employees	1,100	953	930	1,058	850
Other	436	544	413	350	222
Total Expenditure	1,536	1,497	1,343	1,408	1,072
Surplus/(Deficit)	1,751	2,228	1,969	2,744	1,980
OFF STREET					
Income					
Pay & Display	4,939	6,255	6,014	6,181	2,777
Permits	703	838	811	670	319
Other non-PCN Income	383	16	15	13	2,884
PCN income	208	277	291	332	317
Total income	6,233	7,386	7,132	7,196	6,297
Expenditure					
Employees	579	458	517	615	475
Other	1,300	1,437	1,552	3,390	1,249
Total Expenditure	1,879	1,895	2,069	4,004	1,724
Surplus/(Deficit)	4,354	5,491	5,062	3,192	4,574

	2016/17	2017/18	2018/19	2019/20	2020/21
	£,000	£,000	£,000	£,000	£,000
BUS LANE ENFORCEMENT					
PCN income	616	823	850	873	795
Total income	616	823	850	873	795
Expenditure					
Employees	251	289	302	231	271
Other	148	159	108	160	171
Total Expenditure	399	448	410	391	443
Surplus/(Deficit)	217	375	440	483	352
TOTAL ON / OFF STREET & BUS LANE					
Income	10,136	11,934	11,292	12,222	10,144
Expenditure	3,814	3,840	3,823	5,803	3,239
Surplus/(Deficit)	6,322	8,094	7,470	6,419	6,905

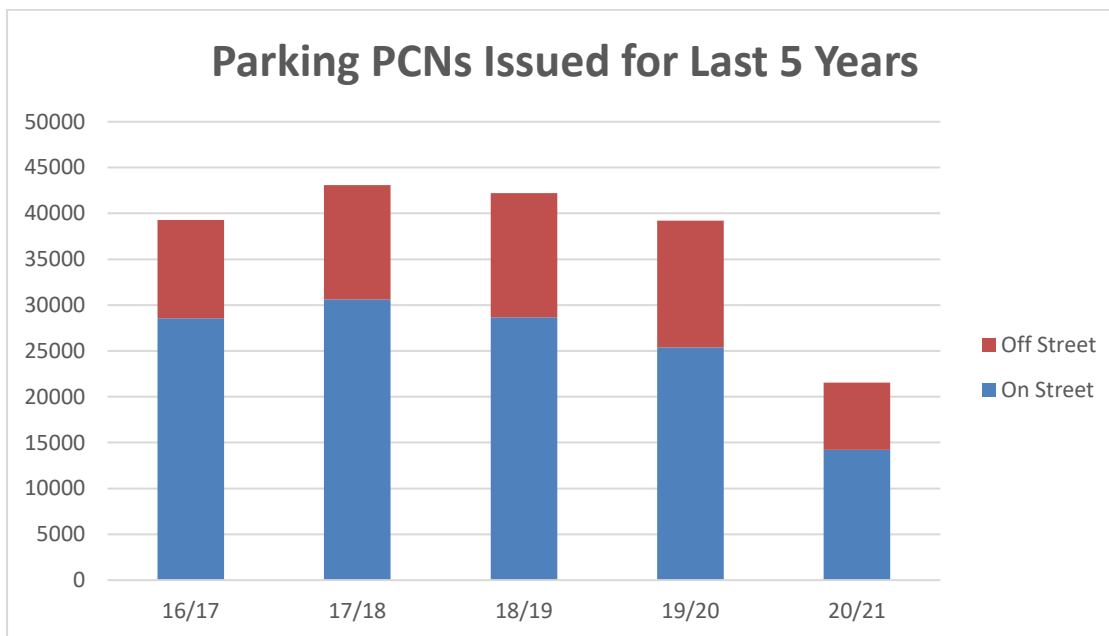
Notes:

1. Off-Street P&D income: FY2017/18 includes historic income of £646M brought to account following transfer from suspense for previously irreconcilable credit and debit card income
2. Figures in FY2020/21 includes Fees & Charges Grant Income of £3,926k
3. As figures are shown in £,000, some of the figures don't appear to add up due to rounding

2. Penalty Charge Notices (PCNs) Issue

Penalty Charge Notices issued by Charge Level

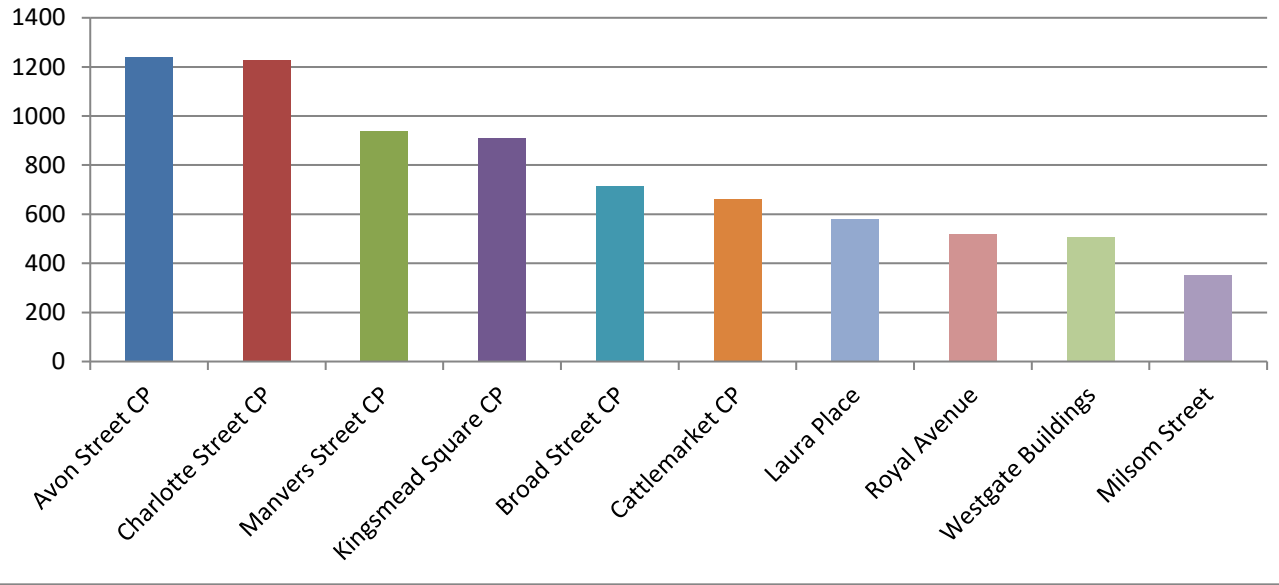
	Number of PCNs issued	% of PCNs	Number issued at the Higher Level	% of issued Higher Level PCNs	Number issued at the Lower Level	% of issued Lower Level PCNs
Off-Street	7,358	19.5%	221	3%	7,137	97.0%
On-Street	14,198	37.7%	11,698	82.4%	2,500	17.6%
Bus Lane	16,115	42.8%	16,115	100%	0	0%
Total	37,671	74.4%	28,034	74.4%	9,637	25.6%



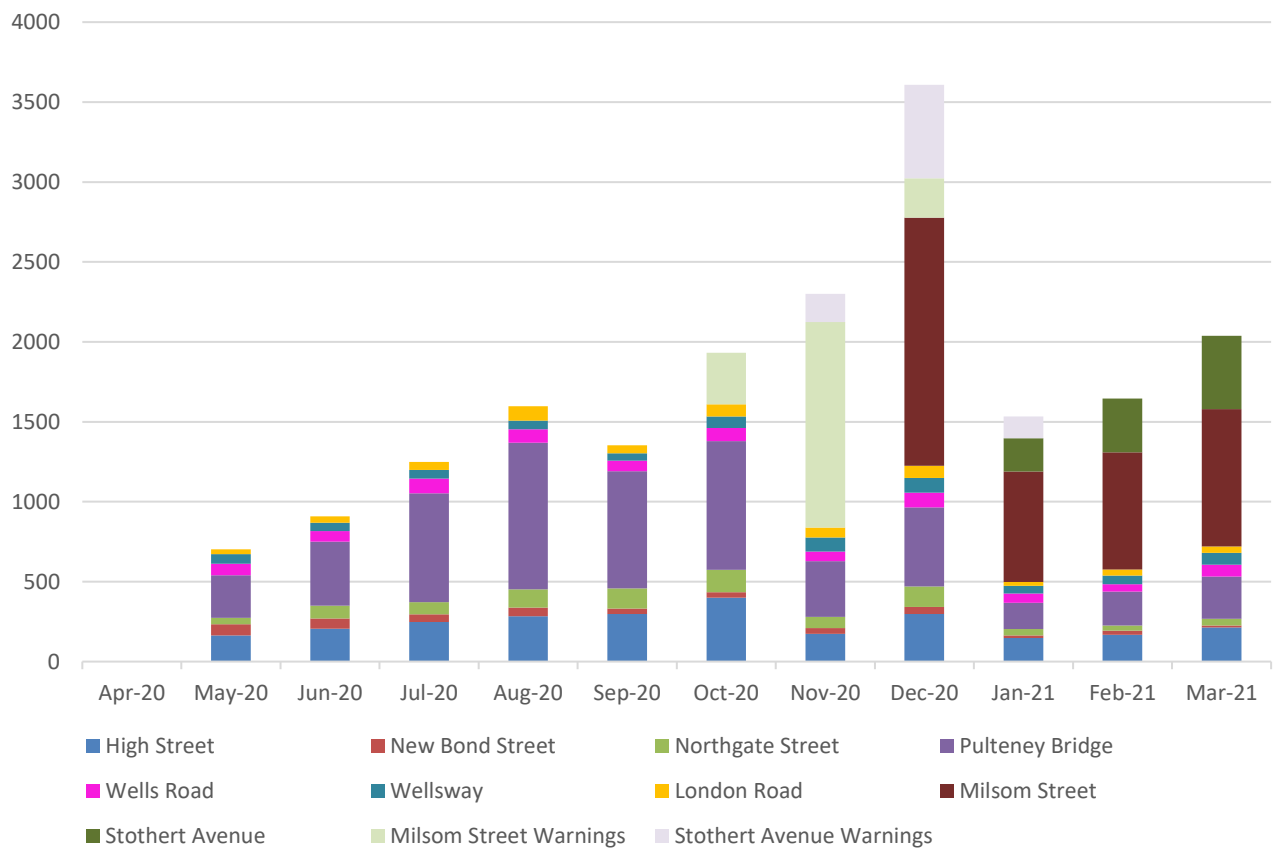
Note:

Significant reduction in 20/21 principally due to the Covid 19 pandemic and associated lockdowns

Top 10 PCN issue Locations FY2020/21



Bus Gate/Lane PCNs Issued by Location

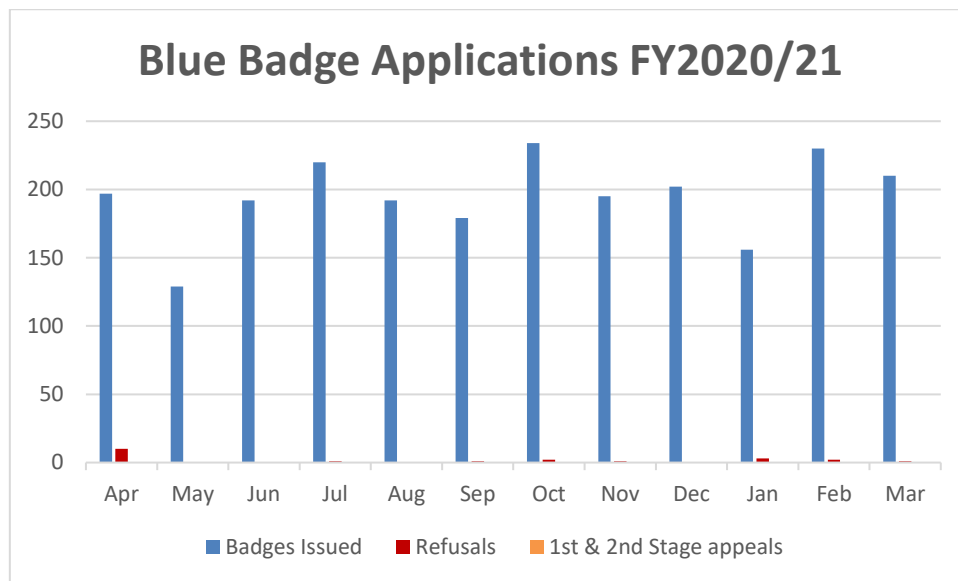


Note:
PCNs weren't issued in April 2020 due to a suspension of enforcement because of the COVID-19 pandemic

Total Bus Lane PCNs 2020/21

Bus Lane	Total PCNs Issued
High Street	2595
New Bond Street	440
Northgate Street	889
Pulteney Bridge	5290
Wells Road	793
Wellsway	696
London Road	576
Milsom Street	3833
Stothert Avenue	1003
Milsom Street Warnings	1855
Stothert Avenue Warnings	897

3. Blue Badges



	2016/17	2017/18	2018/19	2019/20	2020/21
Blue Badges Live at end of Financial Year	8029	7967	7798	8050	7635

4. PCNs Issued by Contravention Code

On Street

Code	Description	Number of PCNs	% issued On Street	% issued all PCNs	Charge Level
1	Parked in a restricted street during prescribed hours	4,011	28.3%	10.6%	Higher
2	Parked or loading/unloading in a restricted street where waiting and loading/unloading restrictions are in force	421	3.0%	1.1%	Higher
4	Parked in a meter bay when penalty time is indicated	1	0.0%	0.0%	Lower
5	Parked after the expiry of paid for time	199	1.4%	0.5%	Lower
6	Parked without clearly displaying a valid pay & display ticket or voucher	837	5.9%	2.2%	Lower
7	Parked with payment made to extend the stay beyond initial time	12	0.1%	0.0%	Lower
8	Parked at an out-of-order meter during controlled hours	1	0.0%	0.0%	Lower
9	Parked displaying multiple pay & display tickets where prohibited	1	0.0%	0.0%	Lower
11	Parked without payment of the parking charge	1	0.0%	0.0%	Lower
12	Parked in a residents' or shared use parking place or zone without a valid virtual permit or clearly displaying a valid physical permit or voucher or pay and display ticket issued for that place where required, or without payment of the parking charge	4,795	33.8%	12.7%	Higher
14	Parked in an electric vehicles' charging place during restricted hours without charging	2	0.0%	0.0%	Higher
16	Parked in a permit space or zone without a valid virtual permit or clearly displaying a valid physical permit where required	17	0.1%	0.0%	Higher
19	Parked in a residents' or shared use parking place or zone with an invalid virtual permit or displaying an invalid physical permit or voucher or pay & display ticket, or after the expiry of paid for time	76	0.5%	0.2%	Lower

Code	Description	Number of PCNs	% issued On Street	% issued all PCNs	Charge Level
20	Parked in a part of a parking place marked by a yellow line where waiting is prohibited	9	0.1%	0.0%	Higher
21	Parked wholly or partly in a suspended bay or space	947	6.7%	2.5%	Higher
22	Re-parked in the same parking place or zone within one hour after leaving	24	0.2%	0.1%	Lower
23	Parked in a parking place or area not designated for that class of vehicle	294	2.1%	0.8%	Higher
24	Not parked correctly within the markings of the bay or space	39	0.3%	0.1%	Lower
25	Parked in a loading place or bay during restricted hours without loading	417	2.9%	1.1%	Higher
26	Parked in a special enforcement area more than 50 centimetres from the edge of the carriageway and not within a designated parking place	7	0.0%	0.0%	Higher
27	Parked in a special enforcement area adjacent to a footway, cycle track or verge lowered to meet the level of the carriageway	35	0.2%	0.1%	Higher
30	Parked for longer than permitted	1,309	9.2%	3.5%	Lower
40	Parked in a designated disabled person's parking place without displaying a valid disabled person's badge in the prescribed manner	478	3.4%	1.3%	Higher
42	Parked in a parking place designated for police vehicles	24	0.2%	0.1%	Higher
45	Stopped on a taxi rank	44	0.3%	0.1%	Higher
47	Stopped on a restricted bus stop or stand	100	0.7%	0.3%	Higher
48	Stopped in a restricted area outside a school, a hospital or a fire, police or ambulance station when prohibited	3	0.0%	0.0%	Higher
49	Parked wholly or partly on a cycle track or lane	4	0.0%	0.0%	Higher
99	Stopped on a pedestrian crossing or crossing area marked by zigzags	90	0.6%	0.2%	Higher
Total	On Street	14,198	100%	37.7%	
Total	Off & On Street	21,556		57.2%	

Off Street

Code	Description	Number of PCNs	% issued Off Street	% issued all PCNs	Charge Level
70	Parked in a loading place or bay during restricted hours without loading	2	0.0%	0.0%	Higher
80	Parked for longer than permitted	137	1.9%	0.4%	Lower
81	Parked in a restricted area in a car park	20	0.3%	0.1%	Higher
82	Parked after the expiry of paid for time	451	6.1%	1.2%	Lower
83	Parked in a car park without clearly displaying a valid pay & display ticket or voucher or parking clock	6,435	87.5%	17.1%	Lower
84	Parked with payment made to extend the stay beyond initial time	6	0.1%	0.0%	Lower
85	Parked without a valid virtual permit or clearly displaying a valid physical permit where required	161	2.2%	0.4%	Higher
86	Not parked correctly within the markings of a bay or space	106	1.4%	0.3%	Lower
87	Parked in a designated disabled person's parking place without displaying a valid disabled person's badge in the prescribed manner	35	0.5%	0.1%	Higher
91	Parked in a car park or area not designated for that class of vehicle	3	0.0%	0.0%	Higher
93	Parked in car park when closed	1	0.0%	0.0%	Lower
95	Parked in a parking place for a purpose other than that designated	1	0.0%	0.0%	Lower
Total	Off Street	7,358	100%	19.5%	

Bus Gate/Lane

Description	PCNs	% issued Bus gate/lane	% issued all PCNs
34 Being in a bus lane	16,115	100%	42.8%

Total All Contravention Types	37,671
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5. Car Park Space Count

Bath - Central Pay & Display	Total Spaces	Disabled Bays
	2177	58
Charlotte Street	1056	24
Avon Street		
- Multi storey	425	0
- Open surface	203	12
Manvers Street	158	6
Kingsmead Square	91	4
Broad Street	48	4
Cattle Market	40	0
Claverton Street	11	1
Bath Sports & Leisure Centre	128	6
Guildhall (Sat Only)	17	1

Park & Ride	Total Spaces	Disabled Bays
	2788	50
Lansdown Park & Ride	860	16
Odd Down Park & Ride	1230	26
Newbridge Park & Ride	698	8

Coach Parking	Total Spaces	Disabled Bays
	11	0
Riverside Coach Park	11	0

Local Shoppers Free - Time Restricted	Total Spaces	Disabled Bays
	94	3
Caledonian Road	17	0
Church Road	9	0
Dafford Street	11	0
Dorset Street	8	0
Larkhall Square	18	2
South View Road/Denmark Road	20	0
Weymouth Street	11	1

Residential Permit Holders Only	Total Spaces	Disabled Bays
	65	0
Bedford Street	12	0
James Street West	11	0
London Street	26	0
Brougham Hayes	16	0

Keynsham - Pay & Display	Total Spaces	Disabled Bays
	671	33
The Labbotts North	28	4
The Labbotts South	35	1
Bath Hill East	158	2
Station Road	36	2
Fox & Hounds	25	2
Ashton Way	231	10
Ashton Way East	39	3
Civic Centre	119	9

Keynsham - Free	Total Spaces	Disabled Bays
	44	0
Station Road (Free)	44	0

Rural - Free	Total Spaces	Disabled Bays
	665	25
Midsomer Norton		
South Road/Excelsior Terrace	253	6
Pows Orchard	9	0
The Hollies	75	2

Radstock	Total Spaces	Disabled Bays
Waterloo Road	32	2
Church Street	89	5

Saltford	Total Spaces	Disabled Bays
Wedmore Road	28	2
The Shallows	12	2

Chew Magna	Total Spaces	Disabled Bays
The Pelican (Bear & Swan)	32	1

Paulton	Total Spaces	Disabled Bays
High Street	55	2

Timsbury	Total Spaces	Disabled Bays
High Street	11	1

Peasedown St John	Total Spaces	Disabled Bays
Greenlands	24	2

Wellow	Total Spaces	Disabled Bays
Station Road	45	0

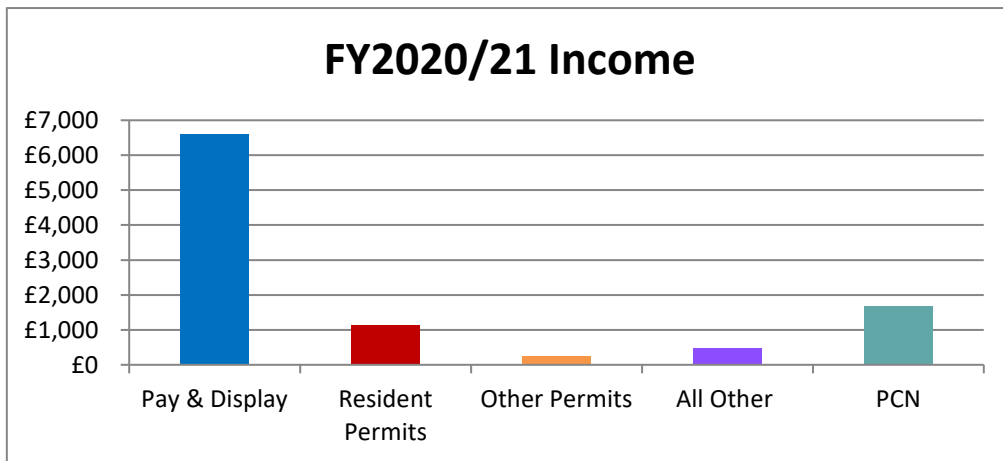
6. Residents Parking – Parking Demand and Pressure as at 31st March 2021

Zone	Total Spaces (Est - based on 5m kerb per space)	Residents Permits	2 nd Residents Permits	% Permit Holders with 2nd Permit	Business Permits	Total	Parking Demand and Pressure (Permits issued / Spaces available)	Residential Properties	Commercial Properties	Total	% Res Properties with at least 1 Permit	% Properties with a 2nd Permit	Potential demand - (Nb 2nd permit take up assumed at 50%, this doesn't account for visitor permits, business permit demand or ineligible properties)
Central Zone	989	1313	0	0.00%	134	1447	146.31%	2912	2298	5210	45.09%	0.00%	294.44%
Zone 1	568	606	138	22.77%	199	943	166.02%	1673	340	2013	36.22%	8.25%	441.81%
Zone 2	470	285	75	26.32%	34	394	83.83%	537	56	593	53.07%	13.97%	171.38%
Zone 3	564	275	68	24.73%	20	363	64.36%	556	109	665	49.46%	12.23%	147.87%
Zone 4	234	142	33	23.24%	5	180	76.92%	297	39	336	47.81%	11.11%	190.38%
Zone 5	584	302	82	27.15%	16	400	68.49%	631	164	795	47.86%	13.00%	162.07%
Zone 6	338	288	51	17.71%	68	407	120.41%	700	125	825	41.14%	7.29%	310.65%
Zone 7	695	526	149	28.33%	42	717	103.17%	853	152	1005	61.66%	17.47%	184.10%
Zone 8	278	97	36	37.11%	40	173	62.23%	147	8	155	65.99%	24.49%	79.32%
Zone 9	386	43	15	34.88%	0	58	15.03%	231	6	237	18.61%	6.49%	89.77%
Zone 10	699	196	62	31.63%	4	262	37.48%	410	4	414	47.80%	15.12%	87.98%
Zone 11	388	188	66	35.11%	0	254	65.46%	188	59	247	100.00%	35.11%	72.68%
Zone 12	150	97	22	22.68%	4	123	82.00%	132	13	145	73.48%	16.67%	132.00%
Zone 14	211	21	4	19.05%	0	25	11.85%	75	0	75	28.00%	5.33%	53.32%
Zone 15	279	288	76	26.39%	5	369	132.26%	530	0	530	54.34%	14.34%	284.95%
Zone 16	110	117	19	16.24%	5	141	128.18%	273	0	273	42.86%	6.96%	372.27%
Zone 17	29	5	1	20.00%	0	6	20.69%	34	0	34	14.71%	2.94%	175.86%
Zone 18	941	533	161	30.21%	10	704	74.81%	943	17	960	56.52%	17.07%	150.32%
Zone 19	53	2	0	0.00%	0	2	3.77%	122	0	122	1.64%	0.00%	345.28%
Zone A	115	29	7	24.14%	0	36	31.30%	81	0	81	35.80%	8.64%	105.65%
Zone B	121	43	9	20.93%	0	52	42.98%	141	0	141	30.50%	6.38%	174.79%
Zone C	80	41	8	19.51%	0	49	61.25%	112	9	121	36.61%	7.14%	210.00%
Crown Hill	5	0	0	0.00%	0	0	0.00%	0	4	4	0.00%	0.00%	0.00%
Average				24.20%			69.51%				44.96%	11.90%	184.21%

7. Annual Accounts – Income & Expenditure

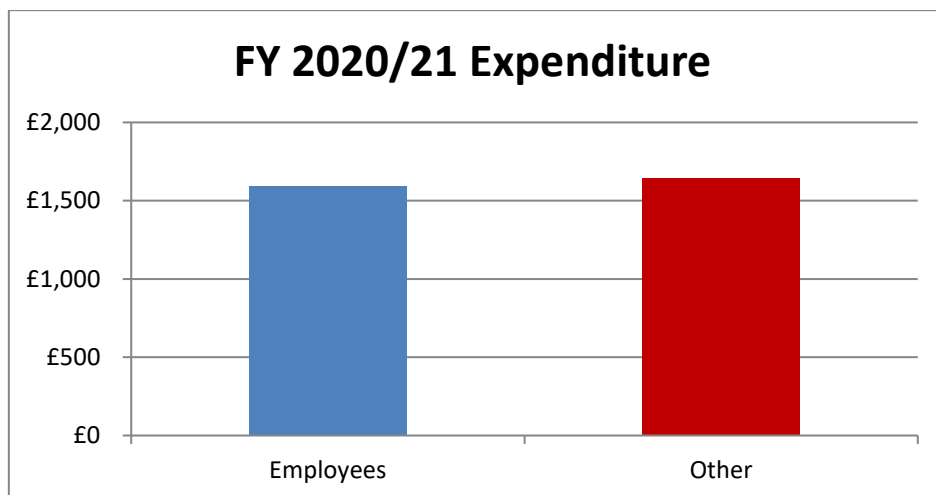
Income

	£K
Pay & Display	£6,609
Resident Permits	£1,135
Other Permits	£250
All Other	£474
PCN	£1,676
Total	£10,144



Expenditure

	£K
Employees	£1,596
Other	£1,642
Total	£3,239



8. Annual Accounts – Off & On-Street Parking Income

	All figures £K
Bath Car Parks	
Avon Street	£1,559
Broad Street	£166
Cattle Market	£144
Charlotte Street	£2,098
Claverton Street	£25
Kingsmead Square	£456
Manvers Street	£579
Sports & Leisure Centre	£185
Total	£5,211
Bath On Street	£1,213
Keynsham Car Parks	
Ashton Way	£51
Ashton Way East	£7
Bath Hill East	£14
Civic Centre	£14
Fox & Hounds	£6
Labbotts South	£8
Station Road	£7
Total	£106

Note:

Differences between the totals in Annual Accounts tables (7 & 8) due to Guildhall, Odd Down & Residents Car Parks

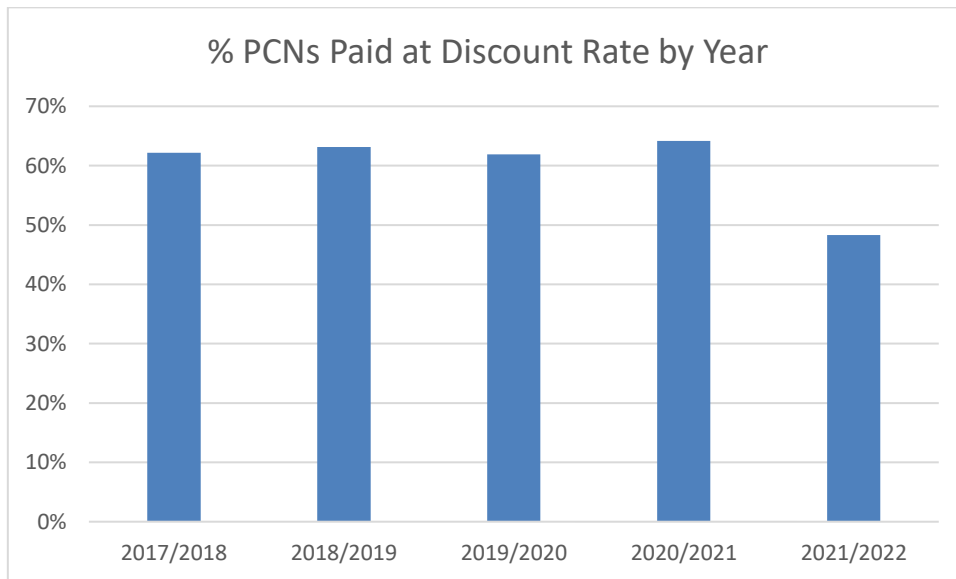
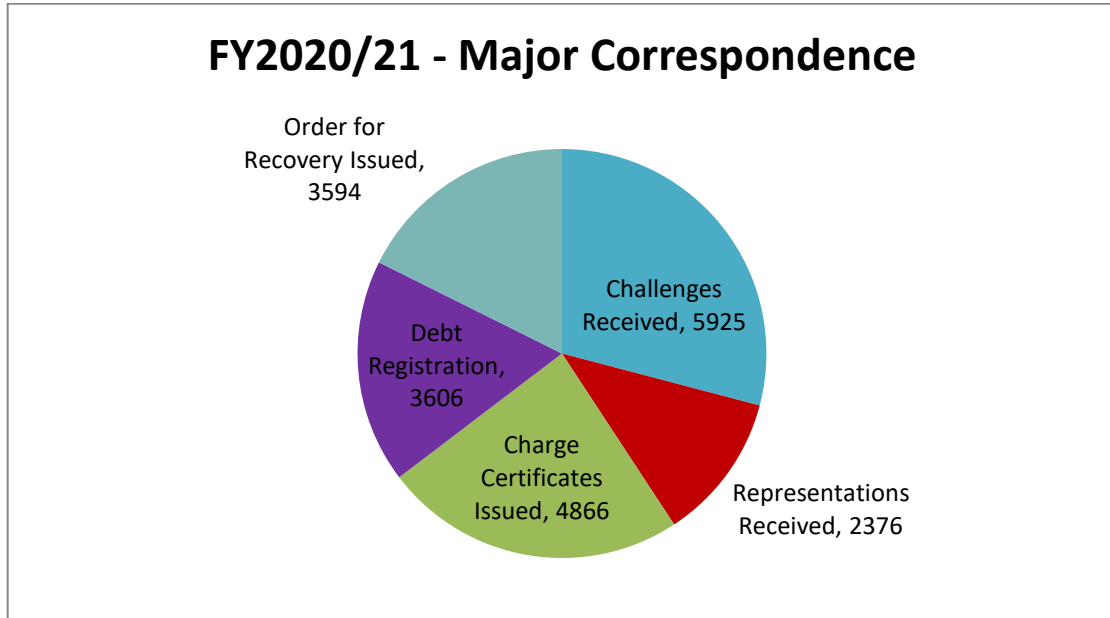
**Income from Sales Fees & Charges
Compensation Grant**

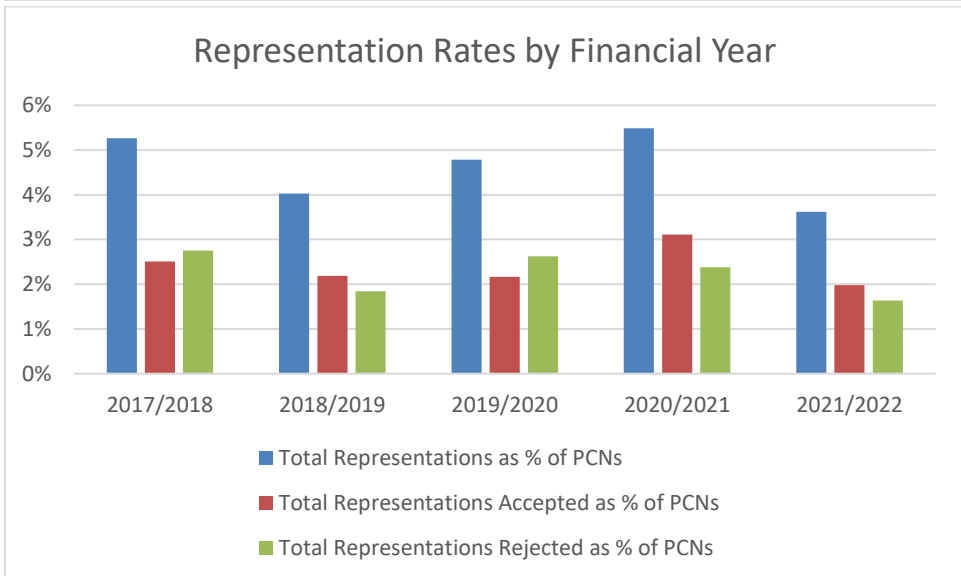
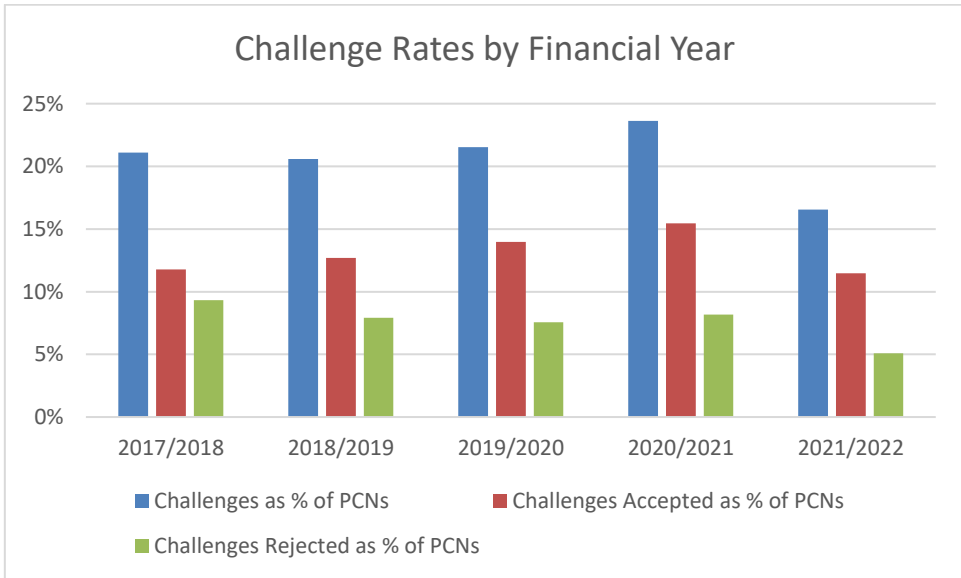
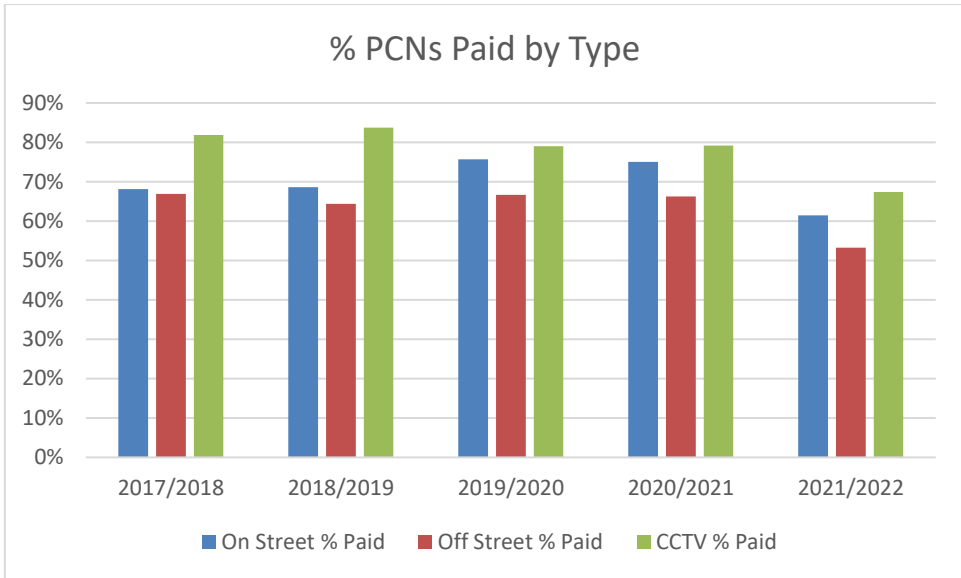
	All figures £K
Bath Car Parks	
Avon Street	£763
Broad Street	£95
Cattle Market	£51
Charlotte Street	£1,063
Claverton Street	£11
Kingsmead Square	£237
Manvers Street	£226
Sports & Leisure Centre	£107
Total	£2,552
Bath On Street	£565
Keynsham Car Parks	£66

Note:

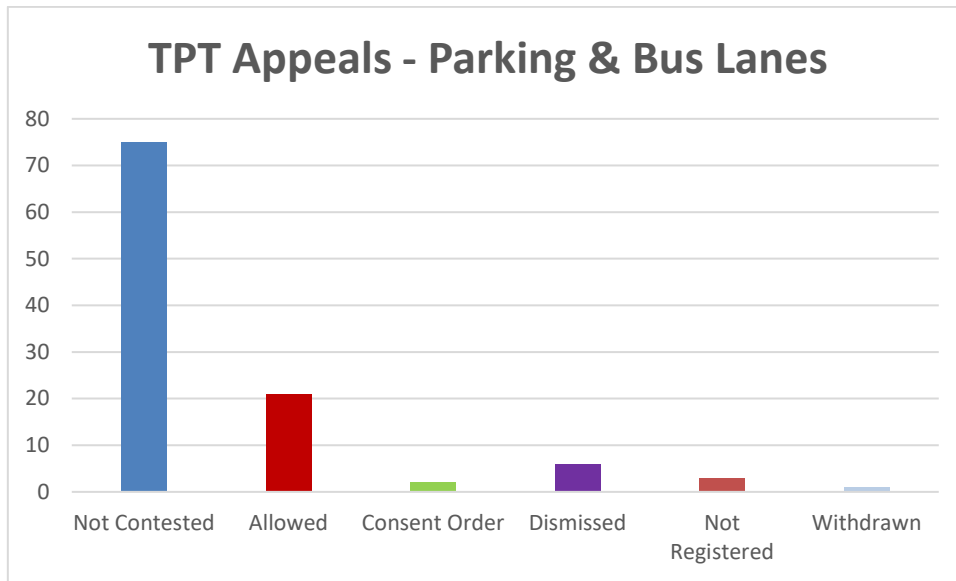
Grant Income for Keynsham Car Parks not broken down by location

9. PCN Challenges, Representation & Appeals





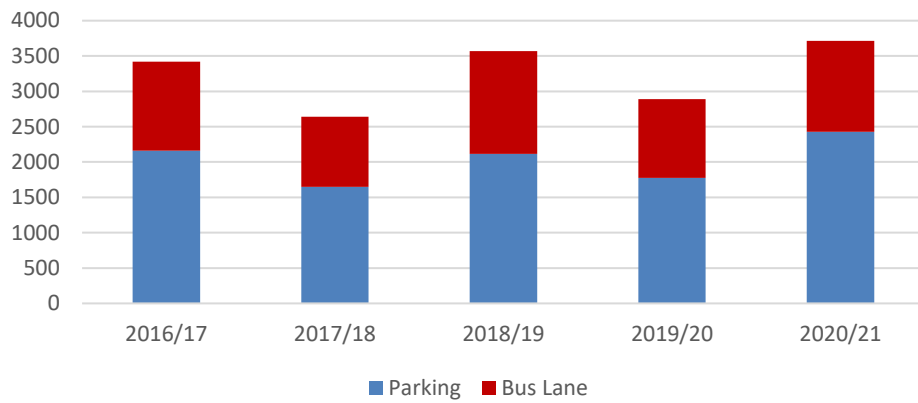
Appeals to TPT



Note:

58% of cases 'not contested' due to new evidence provided to TPT by the appellant (half of these cases related to a single appellant)

Cases to Enforcement Agents 2020/21 - Parking & Bus Lanes



Cases to Enforcement Agents Collected 2020/21

