

Parking Services

Annual Report 2019/2020

This Annual Report has been produced to ensure that we continue to provide the same information in a consistent and transparent way whilst ensuring our obligations to publish the Parking Account are met.

Further information about the services we provide are available at www.bathnes.gov.uk/services/parking-and-travel.

If you would like to discuss the information within this report or any of our services with us, you can contact the team at Parking@bathnes.gov.uk or on 01225 477133/4

1. Annual Accounts

Bath & North East Somerset Council parking accounts as required by S.55 of the Road Traffic Act 1984 as amended).

	2015/16	2016/17	2017/18	2018/19	2019/20
	£,000	£,000	£,000	£,000	£,000
ON STREET					
Income					
Pay & Display Residents & Visitors	1,149	1,730	1,252	1,190	1,393
Permits	525	538	539	568	818
Other Permits (see note 1)	417	137	641	363	479
Other non-PCN Income	130	43	428	373	578
PCN income	779	839	865	817	884
Total income	3,001	3,287	3,725	3,310	4,152
Expenditure					
Employees	861	1,100	953	929	1,057
Other	441	436	544	412	350
Total Expenditure	1,303	1,536	1,497	1,341	1,407
Surplus/(Deficit)	1,698	1,751	2,228	1,969	2,744
OFF STREET					
Income					
Pay & Display	5,758	4,939	6,255	6,014	6,181
Permits	371	703	838	811	670
Other non-PCN Income	260	383	16	15	13
PCN income	192	208	277	291	332
Total income	6,580	6,233	7,386	7,132	7,196
Expenditure					
Employees	443	579	458	517	615
Other	1,357	1,300	1,437	1,552	3,390
Total Expenditure	1,800	1,879	1,895	2,069	4,004
Surplus/(Deficit)	4,780	4,354	5,491	5,062	3,192

	2015/16 £,000	2016/17 £,000	2017/18 £,000	2018/19 £,000	2019/20 £,000
BUS LANE ENFORCEMENT					
PCN income	763	616	823	850	873
Total income	763	616	823	850	873
Expenditure					
Employees	256	251	289	302	231
Other	109	148	159	108	160
Total Expenditure	365	399	448	410	391
Surplus/(Deficit)	398	217	375	440	483
ANPR					
PCN income	N/A	N/A	N/A	0	0
Total income	N/A	N/A	N/A	0	0
Expenditure					
Employees	N/A	N/A	N/A	1	1
Other	N/A	N/A	N/A	0	0
Total Expenditure	N/A	N/A	N/A	2	1
Surplus/(Deficit)	N/A	N/A	N/A	-2	-1
TOTAL ON / OFF STREET & BUS LANE & ANPR					
Income	10,345	10,136	11,934	11,292	12,222
Expenditure	3,468	3,814	3,840	3,823	5,803
Surplus/(Deficit)	6,877	6,322	8,094	7,470	6,419

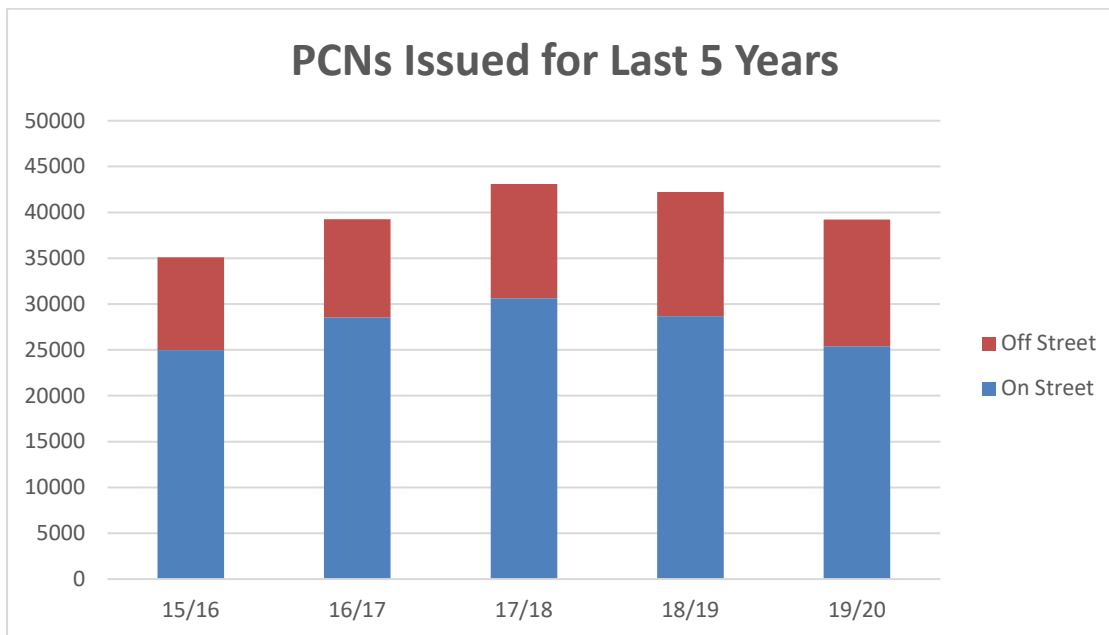
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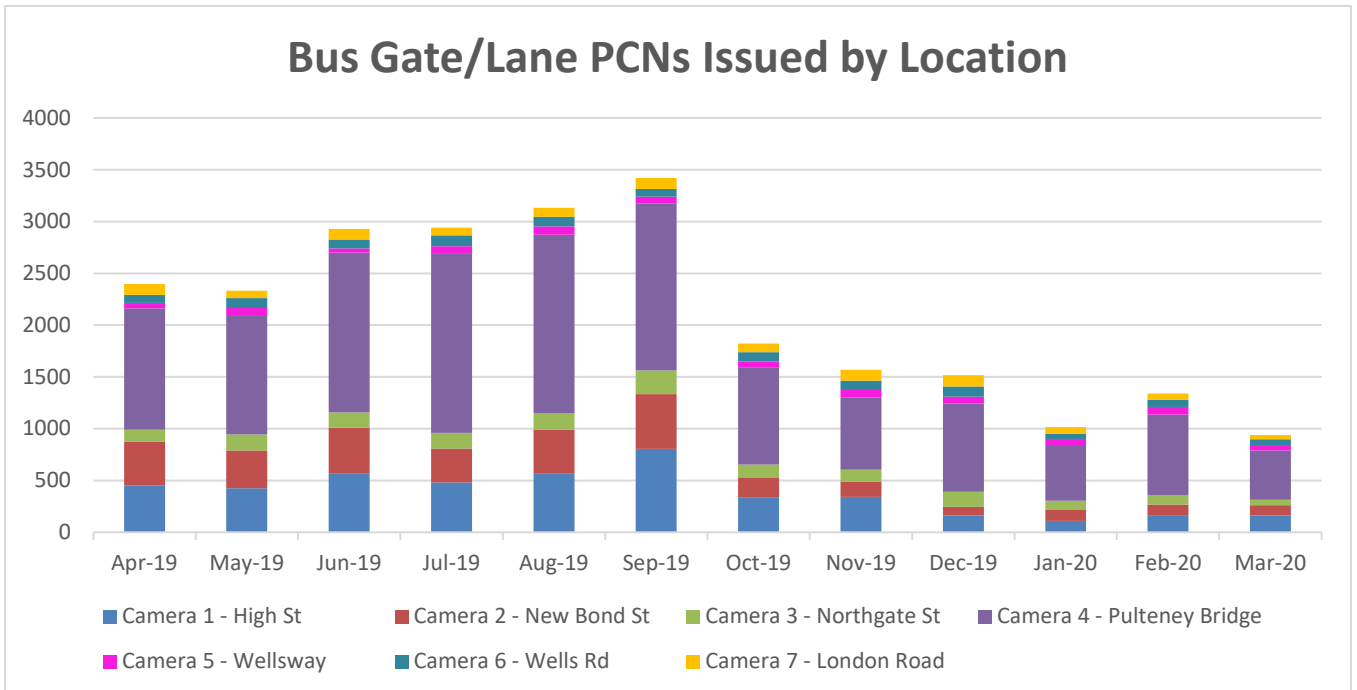
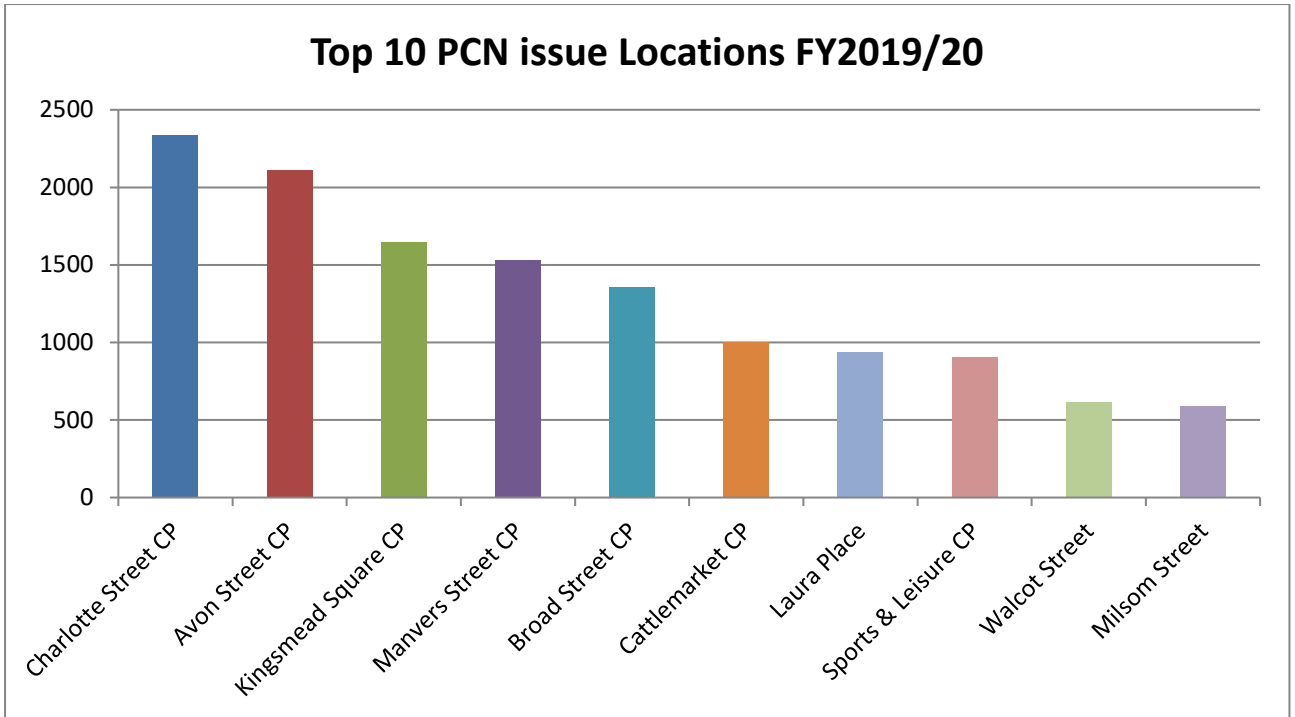
1. Other on-street permit income: FY2015/16 includes all non-residential permits previously included within residential
2. Off-Street P&D income: FY2017/18 includes historic income of £646M brought to account following transfer from suspense for previously irreconcilable credit and debit card income

2. Penalty Charge Notices (PCNs) Issue

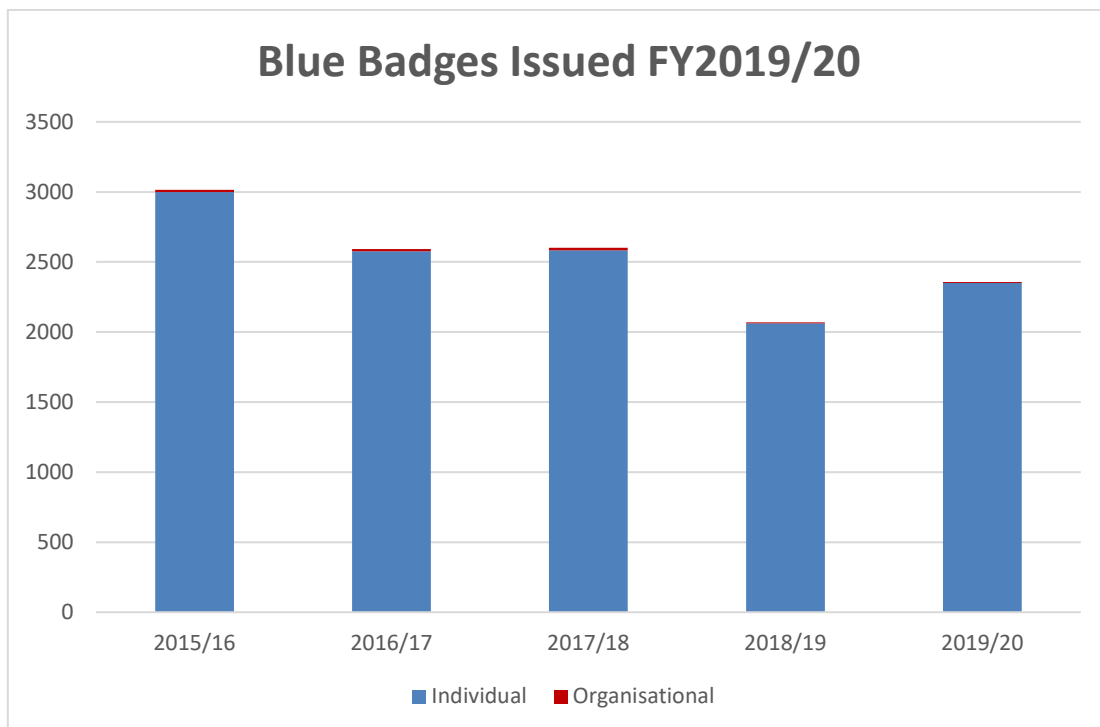
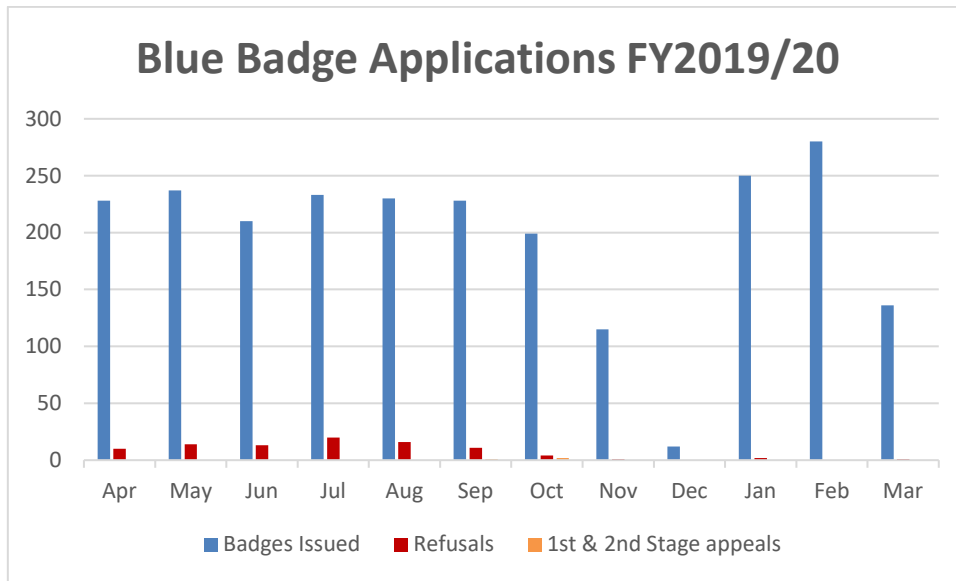
Penalty Charge Notices issued by Charge Level

	Number of PCNs issued	% of PCNs	Number issued at the Higher Level	% of issued Higher Level PCNs	Number issued at the Lower Level	% of issued Lower Level PCNs
Off-Street	13,461	21.3%	396	3%	13,065	97.1%
On-Street	24,341	38.5%	19,738	81.1%	4,603	18.9%
Bus Lane	25,354	40.1%	25,354	100%	0	0%
ANPR vehicle	58	0.2%	58	100%	0	0%
Total	63,214		45,546	72.1%	17,668	27.9%





3. Blue Badges



4. PCNs Issued by Contravention Code

Off Street

Code	Description	PCNs	% issued Off Street	% issued all PCNs	Charge Level
80	Parked longer than permitted	109	0.8%	0.2%	Lower
81	Parked in a restricted area	23	0.2%	0.0%	Higher
82	Parked after payment expiry	1,575	11.7%	2.5%	Lower
83	Parked without clear display of a valid pay & display ticket	11,089	82.4%	17.5%	Lower
84	Parked with payment made to extend the stay beyond initial time	17	0.1%	0.0%	Lower
85	Parked in a permit holder's only bay	233	1.7%	0.4%	Higher
86	Parked beyond the bay markings	251	1.9%	0.4%	Lower
87	Parked in a disabled person's parking space	139	1.0%	0.2%	Higher
89	Vehicle parked exceeds maximum weight or height or length permitted	1	0.0%	0.0%	Higher
90	Re-parked in the same place	5	0.0%	0.0%	Lower
91	Parked in an area not designated for that class of vehicle	17	0.1%	0.0%	Lower
95	Parked without purpose	2	0.0%	0.0%	Lower
Total	Off Street	13,461	100%	21.3%	

Code	Description	PCNs	% issued On Street	% issued all PCNs	Charge Level
1	Parked in a restricted street during prescribed hours	7,226	29.7%	11.4%	Higher
2	Parked or loading/unloading in a restricted street where loading/unloading restrictions are in force	339	1.4%	0.5%	Higher
5	Parked after the expiry of paid time at a P&D bay	760	3.1%	1.2%	Lower

Code	Description	PCNs	% issued On Street	% issued all PCNs	Charge Level
6	Parked without clearly displaying a P&D ticket	1,314	5.4%	2.1%	Lower
7	Parked with payment made to extend the stay beyond initial time	3	0.0%	0.0%	Lower
11	Parked without payment	2	0.0%	0.0%	Lower
12	Parked in a resident's or shared use parking place without clearly displaying either a permit or pay & display ticket	9,407	38.6%	14.9%	Higher
14	Parked in an electric place	2	0.0%	0.0%	Higher
16	Parked in a permit space without displaying a valid permit	43	0.2%	0.1%	Higher
19	Parked in a resident's or shared use parking space displaying an invalid permit or pay & display ticket	15	0.1%	0.0%	Lower
21	Parked in a suspended bay or space	426	1.8%	0.7%	Higher
22	Re-parked in the same parking space within one hour (or other specified time) of leaving	62	0.3%	0.1%	Lower
23	Parked in a parking place or area not designated for that class of vehicle	279	1.1%	0.4%	Higher
24	Not parked correctly within the markings of the bay or space	79	0.3%	0.1%	Lower
25	Parked in a loading place during restricted hours without loading	700	2.9%	1.1%	Higher
26	Double parked in a special enforcement area	25	0.1%	0.0%	Higher
27	Parked in a special enforcement area adjacent to a dropped footway	168	0.7%	0.3%	Higher
30	Parked for longer than permitted	2,368	9.7%	3.7%	Lower
40	Parked in a designated person's place without clearly displaying a valid disabled badge	705	2.9%	1.1%	Higher
41	Stopped in a parking place designated for diplomatic vehicles	1	0.0%	0.0%	Higher
42	Parked in a parking place designated for police vehicles	27	0.1%	0.0%	Higher
45	Parked in a taxi rank	29	0.1%	0.0%	Higher

Code	Description	PCNs	% issued On Street	% issued all PCNs	Charge Level
46	Parked in a clearway	46	0.2%	0.1%	Higher
47	Parked in a restricted bus stop or stand	170	0.7%	0.3%	Higher
48	Parked in a restricted area outside a school	31	0.1%	0.0%	Higher
49	Parked wholly or partly on a cycle track or lane	1	0.0%	0.0%	Higher
62	Parked with one or more wheels on or over a footpath or any part of a road other than a carriageway	3	0.0%	0.0%	Higher
99	Stopped on a pedestrian crossing and/or crossing area marked by zigzags	110	0.5%	0.2%	Higher
Total	On Street	24,341	100%	38.5%	

Total	Off & On Street	37,802	59.8%
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Bus Gate/Lane

Description	PCNs	% issued Bus gate/lane	% issued all PCNs
34 Being in a bus lane	25,354	100%	40.1%

Automatic Number Plate Recognition Camera Car

Description	PCNs	% issued ANPR Car	% issued all PCNs
Total PCNs issued for contraventions incurred whilst parked within a Restricted School Area, Restricted Bus Stop or Stand, or taxi Rank	58	100%	0.1%

Total All Contravention Types	63,214
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5. Car Park Space Count

Bath - Central Pay & Display	Total Spaces	Disabled Bays
	2178	56
Charlotte Street	1056	24
Avon Street		
- Multi storey	425	0
- Open surface	203	11
Manvers Street	159	5
Kingsmead Square	91	4
Broad Street	48	4
Cattle Market	40	0
Claverton Street	11	1
Bath Sports & Leisure Centre	128	6
Guildhall (Sat Only)	17	1

Park & Ride	Total Spaces	Disabled Bays
	2788	50
Lansdown Park & Ride	860	16
Odd Down Park & Ride	1230	26
Newbridge Park & Ride	698	8

Coach Parking	Total Spaces	Disabled Bays
	11	0
Riverside Coach Park	11	0

Local Shoppers Free - Time Restricted	Total Spaces	Disabled Bays
	126	6
Caledonian Road	17	0
Church Road	9	0
Dafford Street	11	0
Dorset Street	8	0
Larkhall Square	18	2
Batheaston/London Road East	32	3
South View Road/Denmark Road	20	0
Weymouth Street	11	1

Residential Permit Holders Only	Total Spaces	Disabled Bays
	65	0
Bedford Street	12	0
James Street West	11	0
London Street	26	0
Brougham Hayes	16	0

Keynsham - Pay & Display	Total Spaces	Disabled Bays
	671	33
The Labbotts North	28	4
The Labbotts South	35	1
Bath Hill East	158	2
Station Road	36	2
Fox & Hounds	25	2
Ashton Way	231	10
Ashton Way East	39	3
Civic Centre	119	9

Keynsham - Free	Total Spaces	Disabled Bays
	44	0
Station Road (Free)	44	0

Rural - Free	Total Spaces	Disabled Bays
	693	26
Midsomer Norton		
South Road/Excelsior Terrace	253	6
Pows Orchard	9	0
The Hollies	75	2

Radstock		
Waterloo Road	32	2
Church Street	89	5

Saltford		
Wedmore Road	28	2
The Shallows	40	3

Chew Magna		
The Pelican (Bear & Swan)	32	1

Paulton		
High Street	55	2

Timsbury		
High Street	11	1

Peasedown St John		
Greenlands	24	2

Wellow		
Station Road	45	0

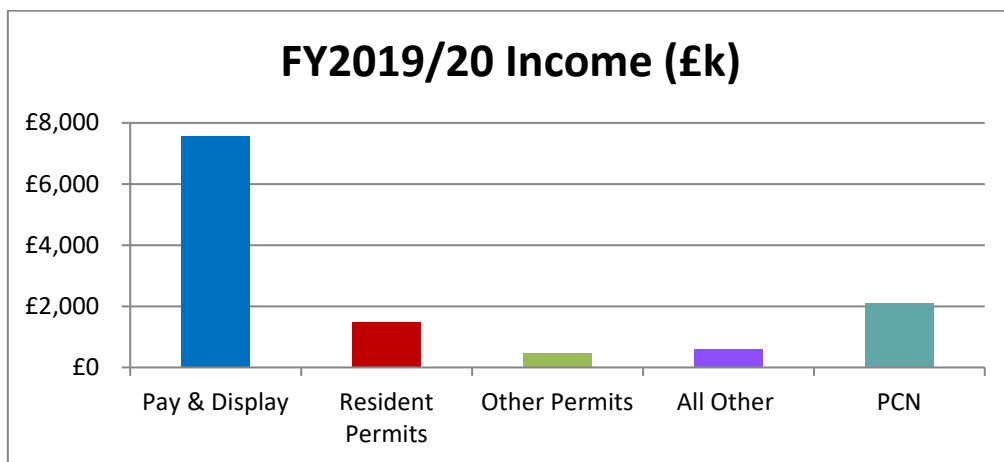
6. Residents Parking – Parking Demand and Pressure

Zone	Total Spaces (Est - based on 5m kerb per space)	Residents Permits	2 nd Residents Permits	% Permit Holders with 2nd Permit	Business Permits	Total	Parking Demand and Pressure (Permits issued / Spaces available)	Residential Properties	Commercial Properties	Total	% Res Properties with at least 1 Permit	% Properties with a 2nd Permit	Potential demand - (Nb 2nd permit take up assumed at 50%, this doesn't account for visitor permits, business permit demand or ineligible properties)
Central Zone	989	1277	0	0.00%	124	1401	141.66%	2912	2298	5210	43.85%	0.00%	294.44%
Zone 1	568	603	141	23.38%	118	862	151.76%	1673	340	2013	36.04%	8.43%	441.81%
Zone 2	470	300	69	23.00%	19	388	82.55%	537	56	593	55.87%	12.85%	171.38%
Zone 3	564	274	63	22.99%	19	356	63.12%	556	109	665	49.28%	11.33%	147.87%
Zone 4	234	137	32	23.36%	10	179	76.50%	297	39	336	46.13%	10.77%	190.38%
Zone 5	584	279	69	24.73%	26	374	64.04%	631	164	795	44.22%	10.94%	162.07%
Zone 6	338	270	40	14.81%	59	369	109.17%	700	125	825	38.57%	5.71%	310.65%
Zone 7	695	515	144	27.96%	27	686	98.71%	853	152	1005	60.38%	16.88%	184.10%
Zone 8	278	107	37	34.58%	28	172	61.87%	147	8	155	72.79%	25.17%	79.32%
Zone 9	386	47	10	21.28%	0	57	14.77%	231	6	237	20.35%	4.33%	89.77%
Zone 10	699	191	66	34.55%	7	264	37.77%	410	4	414	46.59%	16.10%	87.98%
Zone 11	388	192	71	36.98%	1	264	68.04%	188	59	247	102.13%	37.77%	72.68%
Zone 12	150	93	26	27.96%	5	124	82.67%	132	13	145	70.45%	19.70%	132.00%
Zone 14	211	21	2	9.52%	0	23	10.90%	75	0	75	28.00%	2.67%	53.32%
Zone 15	279	297	72	24.24%	4	373	133.69%	530	0	530	56.04%	13.58%	284.95%
Zone 16	110	132	23	17.42%	10	165	150.00%	273	0	273	48.35%	8.42%	372.27%
Zone 17	29	4	1	25.00%	0	5	17.24%	34	0	34	11.76%	2.94%	175.86%
Zone 18	941	522	154	29.50%	10	686	72.90%	943	17	960	55.36%	16.33%	150.32%
Zone 19	53	2	0	0.00%	0	2	3.77%	122	0	122	1.64%	0.00%	345.28%
Zone A	115	31	7	22.58%	0	38	33.04%	81	0	81	38.27%	8.64%	105.65%
Zone B	121	42	10	23.81%	3	55	45.45%	141	0	141	29.79%	7.09%	174.79%
Zone C	80	46	13	28.26%	0	59	73.75%	112	9	121	41.07%	11.61%	210.00%
Crown Hill	5	0	0	0.00%	0	0	0.00%	0	4	4	0.00%	0.00%	0.00%
Average				23.62%			69.28%				45.31%	11.96%	184.21%

7. Annual Accounts – Income & Expenditure

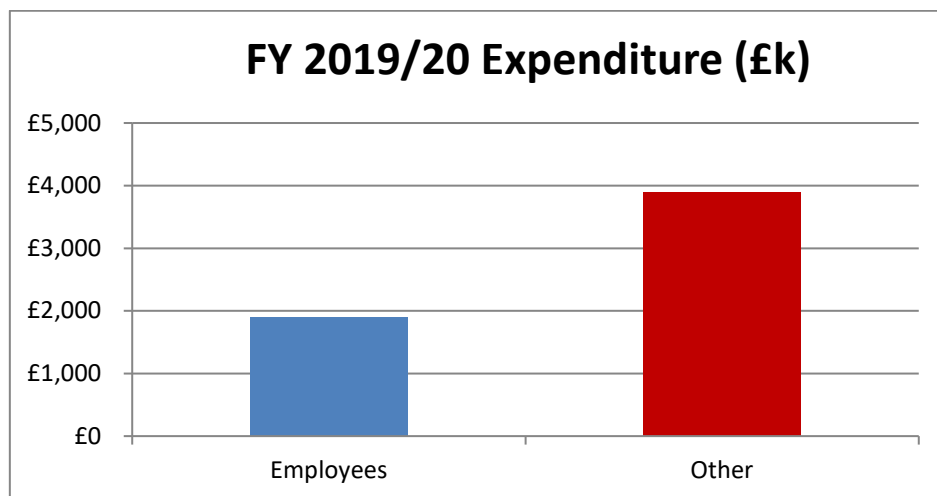
Income

	£K
Pay & Display	£7,574
Resident Permits	£1,488
Other Permits	£479
All Other	£590
PCN	£2,090
Total	£12,222



Expenditure

	£K
Employees	£1,903
Other	£3,900
Total	£5,803



8. Annual Accounts – Off & On-Street Parking Income

All figures £K

Bath Car Parks

Avon Street	£1,853
Broad Street	£174
Cattle Market	£173
Charlotte Street	£2,331
Claverton Street	£33
Kingsmead Square	£470
Manvers Street	£634
Sports & Leisure Centre	£257
Total	£5,924

Bath On Street £1,393

Keynsham Car Parks

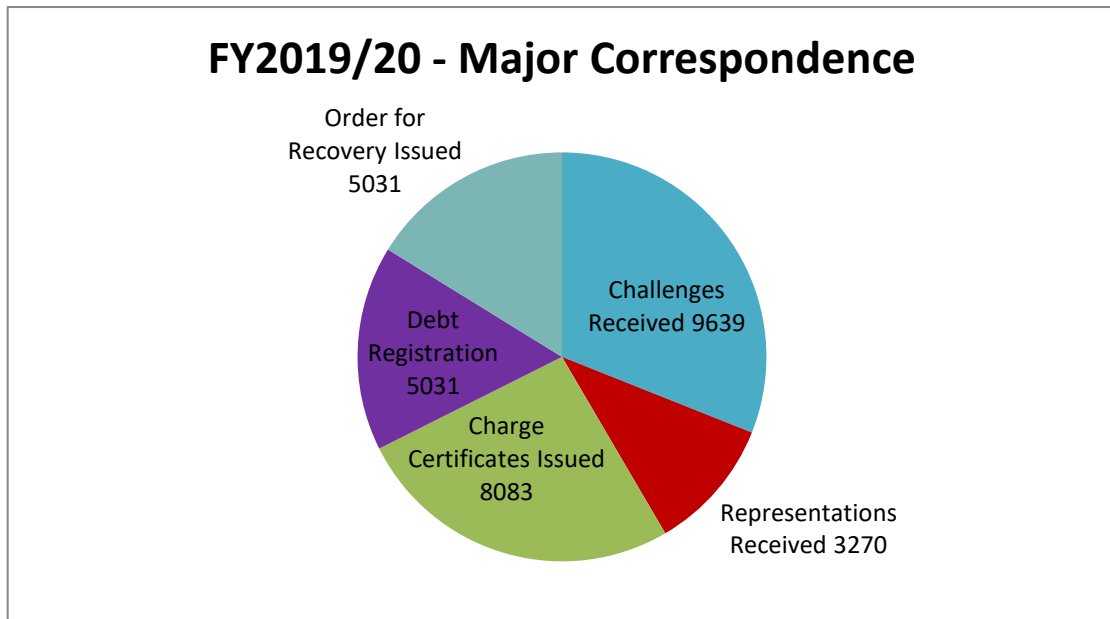
Ashton Way	£110
Ashton Way East	£16
Bath Hill East	£39
Civic Centre	£43
Fox & Hounds	£7
Labbotts South	£11
Station Road	£14
Total	£239

Note:

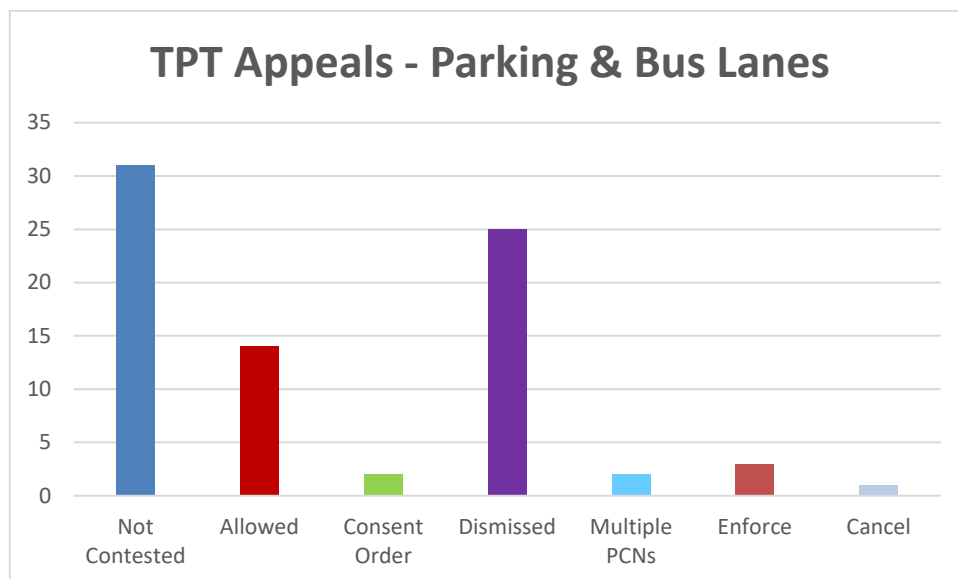
Differences between the totals in Annual Accounts tables (7 & 8) due to Guildhall, Odd Down & Residential Car Parks

9. PCN Challenges, Representation & Appeals

	Major Correspondence CPE & Bus Lane
Challenges Received	9639
Representations Received	3270
Charge Certificates Issued	8083
Debt Registration	5031
Order for Recovery Issued	5031



Appeals to TPT



Cases to Enforcement Agents - Parking & Bus Lanes

