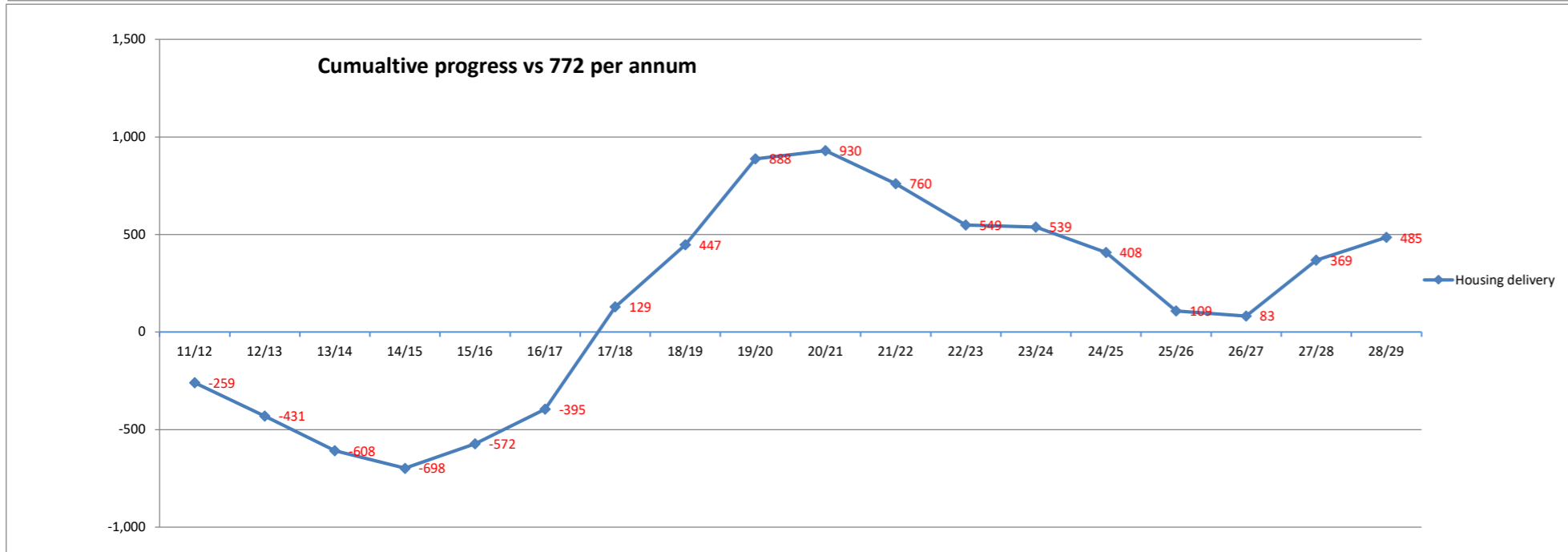
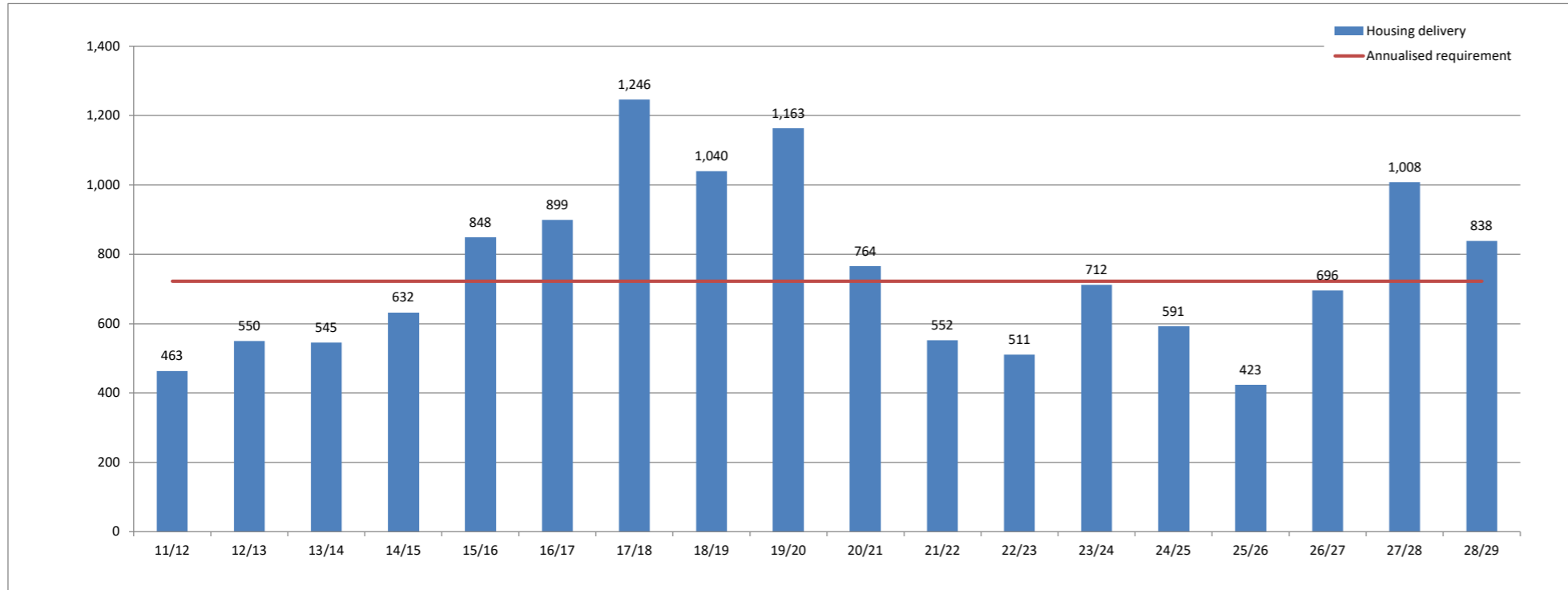


B&NES housing land supply trajectory 1st April 2011-31st March 2029														1st April 2024 - 31st March 2029					
Column1	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Bath	6,663	284	329	194	207	264	354	398	484	510	181	289	185	437	427	248	437	788	647
Keynsham	2,588	25	33	50	94	180	303	416	166	249	338	128	160	116	27	20	92	91	100
Somer Valley	2,576	90	146	262	249	233	174	285	151	188	94	65	86	84	77	117	129	92	54
Rural Areas	1,449	64	42	39	82	171	68	135	146	116	151	70	80	75	60	38	38	37	37
Whitchurch	205	0	0	0	0	0	0	12	93	100	0	0	0	0	0	0	0	0	0
<b>Total delivery</b>	<b>13,481</b>	463	550	545	632	848	899	1,246	1,040	1,163	764	552	511	712	591	423	696	1,008	838
<i>Cumulative delivery</i>		463	1,013	1,558	2,190	3,038	3,937	5,183	6,223	7,386	8,150	8,702	9,213	9,925	10,516	10,939	11,635	12,643	13,481
<b>5 year supply 2022-2027</b>															<b>3,556</b>				

Column1	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Unadjusted annual requirement	13,000	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722	722
<i>Cumulative requirement</i>		722	1,444	2,166	2,888	3,610	4,332	5,054	5,776	6,498	7,220	7,942	8,664	9,386	10,108	10,830	11,552	12,274	12,996
Delivery less requirement (cumulative)		-259	-431	-608	-698	-572	-395	129	447	888	930	760	549	539	408	109	83	369	485



## 5 year housing land supply

A	Total planned housing 2011-2029		13,000
B	Completions 2011-2024	2011-2023	9,925
C	Plan requirement	2011-2028	13,000
D	5 year supply requirement (100%)	2024-2029	3,075
E	5 year supply requirement (with 5% buffer)	2024-2029	3,229
G	Deliverable supply (#)	2024-2029	3,556
H	Deliverable supply buffer (%)	2023-2031	16%
I	Deliverable supply (#) over 100% requirement	2023-2032	481
J	Deliverable supply (#) over 105% requirement	2023-2033	327

A	Alternative Calculation Method				
B	5 year supply requirement (722x5)		3,610		
C	Surplus/deficit		539		
D	Deliverable supply		3,556		
E	5 year requirement + backlog/surplus		3,075	Supply as a % of requirement	Supply in years
F	5 year requirement + backlog/surplus +5% buffer		3,229	110%	5.51



MoD Enleigh - Core Area CCRC (Hanover)	P	72	72						0							72						
Royal High (IM Properties /Linden)	G	38	94						10	84												
MoD Warminster Road (Firmstone)	P	49	197						15	45	14	22	22	15	24	40						
MoD Foxhill/Mulberry Park (Curo)	P	80	195				8		95	68	24	0										
MoD Foxhill/Mulberry Park (Bellway)	P	4	81						15	48	18	0										
MoD Foxhill/Mulberry Park (remainder of outline) (Curo)	P	43	424							4	44	70	88	58	53	54	53					
BWR Hinton Garage (Pegasus Life)	P	0	68												68							
R/O 89-123 Englishcombe Lane (BANES)	P	0	16																		16	
Burlington Street (Clifton Diocese)	G	0	0																			
Hartwells Garage	P	0	104																		52	52
Cattlemarket & Corn Market (BANES)	P	0	0																			
Manvers Street (Royal Mail)	P	0	0																			
Bath Quays North (BANES)	P	0	96																		50	46
Bath Quays South (BANES)	P	0	0																			60
South Bank (Travis Perkins, Platinum)	P	0	0																			
Land at Royal United Hospital (RUH Trust)	P	0	50																			
BWR Windsor Bridge Road (Westmark)	P	0	112																			56
BWR Onega Centre	P	13	44								44											56
BWR Comfortable Place	P	16	60																		25	35
Land to the west of Sainsburys (care)	P		44												44							
Banglo	P		16										16									
Chivers House	P		95													95						
The Old Bakery PBSA	P		25																			
Bath Cricket Club PBSA	P		54																			
Pickfords PBSA	P		82																			
Plumb Centre PBSA	P		29																			
Hartwells Garage PBSA	P		74																			
Homebase	P		272																		24	129
22-24 Cheltenham Street	P		43											8	35							119
Scala residential	P		9												9							
Scala PBSA	P																					
Jubilee centre PBSA	P																					
Wansdyke buisness centre	P		38																		38	
Land at Odd Down future phase	G	52	129																			65
Land at Odd Down phase 1 (Countryside)	G	68	171										38	60	60	13						64
Twerton Park	P		80																			
Sion Hill	P		100																			
St Martins	P		50																			
<b>Unidentified sites</b>																						
Completions on small sites	P		647		78	106	62	96	78	67	87	73	42	89	115	74	99					
Committed small sites, April 2023:187	P		250														38	38	37	37	37	
Small site windfall (5YS)	P		0																			
Small site windfall (post-5YS)	P		0																			
Large site windfall	P		131							18	39	26	0	48	0	0	0	0	0	0	0	0



















Maynard Terrace, Addtionality Curo	R											10									
The Wharf, Clutton	R	18	18	100%													18				
Freshford Mill, Freshford (EnvironComs)	R	10	0	0%																	
Old Timber Yard, Bathampton	R	15	5	33%							5										
Temple Inn Lane, Temple Cloud (DWHomes)	R	70	23	33%						16	7										
Wheeler & Co, Timsbury (Flower & Hayes)	R	30	8	27%													8				
East of St Mary's School, Timsbury	R	0	0	#DIV/0!																	
Pinkers Farm, East Harptree	R	8	1	13%								1									
Water Street, East Harptree	R	8	1	13%													1				
Leacroft House, West Harptree	R	16	5	31%							5										
Wells Road, Hallatrow	R	15	5																		
Horseworld (Bellway)	W	97	41	42%							29	10	2								
Horseworld (Whitecroft)	W	6	0	0%																	
Paddocks (Barratt)	W	100	40	40%							8	32									
		#REF!	2868	#REF!													155				