

Please give any comments you have on our overall draft budget proposals for 2024 to 2025

You will have the opportunity to comment in detail on specific proposals on the next page of this form.

Please tell us which group of savings you want to comment on

- Adult services
- Children's services
- Climate emergency and sustainable travel
- Council priorities and delivery
- Economic and cultural sustainable development
- Highways
- Neighbourhood services
- Resources

Please tell us your comments on the emerging savings and income generation items for the Adult services portfolio

Social care package review

Community Resource Centres

[Empty box]

Commissioning

[Empty box]

Review of Better Care Fund

[Empty box]

Commissioning review

[Empty box]

Adult Social Care and Housing community contracts

[Empty box]

Royal Victoria Park leisure facilities

[Empty box]

Health and Wellbeing Services

[Empty box]

Please tell us your comments on the emerging savings and income generation items for the Children's services portfolio

Early Help contract redesign

Specialist commissioning

Reprofiled transformation savings

Reduce Children's Services discretionary spend

Please tell us your comments on the emerging savings and income generation items for the Climate emergency and sustainable travel portfolio

Corporate Strategy priority projects

Please tell us your comments on the emerging savings and income generation items for the Council priorities and delivery portfolio

Being Our Best programme

Please tell us your comments on the emerging savings and income generation items for the Economic and cultural sustainable development portfolio

Business and Skills: recharge officer time to projects

Heritage Services additional income

Corporate landlord: centralisation of facilities management

Bath Quays South lettings

City and Town Centre Management Service redesign

Please tell us your comments on the emerging savings and income generation items for the Highways portfolio

Parking Services: income rebasing

Parking charge increases and implementation of new emissions-based parking charges

Motorbike permits

Please tell us your comments on the emerging savings and income generation items for the Neighbourhood services portfolio

Income from new fees and charges for businesses

Operational & contract efficiencies

Weekday Recycling Centre efficiency savings

Customer experience programme

Parks Service redesign

Please tell us your comments on the emerging savings and income generation items for the Resources portfolio

Thermae Spa income

Capital programme borrowing review

Consolidation of IT systems

Review transport expenditure

Corporate overhead rebasing

Contract management

Contract savings

Do you support an increase to Council Tax by 4.99% in preference to further budget reductions?

- Support
- Partially support
- Don't support

Please tell us why you support our proposal to raise Council Tax

Council Tax comments detail

Please tell us why you partially support our proposal to raise Council Tax

Council Tax comments detail

Please tell us why you don't support our proposal to raise Council Tax

Council Tax comments detail

Before you submit your responses, we'd like to ask a few equality monitoring questions

These questions are optional and will not affect how we treat your response to the consultation

We aim to make sure that we are taking into account everyone's needs when designing services, and equality monitoring questions are one way of helping us to do this.

Are you happy to answer equality monitoring questions?

- Yes, I'll answer the equality questions (takes 2 minutes)
- No, please skip the equality questions

What is your date of birth?

For example, 31 Mar 1980. If you prefer not to say, continue without entering any information.

Do you have any physical or mental health conditions or illness lasting, or expected to last, 12 months or more?

- Yes
- No
- Prefer not to say

What is your ethnic group?

- White

- Mixed or multiple ethnic groups
- Asian or Asian British
- Black, African, Caribbean or Black British
- Other ethnic group
- Prefer not to say

What is your legal marital or registered civil partnership status?

- Never married and never registered in a civil partnership
- Married
- In a registered civil partnership
- Separated, but still legally married
- Separated, but still legally in a civil partnership
- Divorced
- Formerly in a civil partnership which is now legally dissolved
- Widowed
- Surviving partner from a registered civil partnership
- Prefer not to say

What is your religion?

- No religion
- Christian (Including Church of England, Catholic, Protestant and all other Christian denominations.)
- Buddhist
- Hindu
- Jewish
- Muslim
- Sikh
- Any other religion
- Prefer not to say

What is your sex?

- Female
- Male
- Prefer not to say

Is the gender you identify with the same as your sex registered at birth?

- Yes
- No
- Prefer not to say

Which of the following best describes your sexual orientation?

- Heterosexual or straight
- Gay or lesbian
- Bisexual
- Prefer not to say
- Other

What happens next

We will review the responses to this consultation and publish the results on the website. We will contact you to tell you when the next budget consultation starts if you have asked us to.