

**GRANT APPLICATION FORM - Neighbourhood Portion of
Community Infrastructure Levy (CIL) for Bath**

Please return completed form to: BATHCIL@BATHNES.GOV.UK

1. Applicant Information

1.1 Name of Applicant
Roger Houghton
1.2 Name of Organisation
Percy Community Centre
1.3 Contact Address
New King Street, Bath, BA1 2BN
1.4 Contact Telephone Number
1.5 Contact Email Address
1.6 Organisations Website Address
www.percycentre.org.uk
1.7 Name of Bank
1.8 Account Holders Name
Percy Community Centre
1.9 Bank Account Number
1.10 Bank Sort Code Number

2. About your application

2.1 Title of your project

Percy Centre: MUGA LED lighting upgrade

2.2 Project Location

New King Street, Bath, BA1 2BN

2.3 Are you aware of any plans that will have an effect the premises or location where your project is to be located?"

No

2.4 If this project has a reliance on support (including ongoing maintenance) from a B&NES Council Service this must have been agreed in advance of this application. Please provide details of the person that you have been working with and the details of what support has been agreed.

n/a

2.5 Have you discussed the project with your local ward councillors?

No

2.6 How has the community been listened to and what support exists for your project?

We are seeing an increased demand for use of our outside court now that the re-surfacing has been completed, particularly from the local community. We are the only such facility in the centre of Bath offering free access to young people. It is also well-used by our twice-weekly youth sessions. LED lighting will not only further improve its appearance but help us continue to afford to make it available at low or no cost for community use.

An improved facility for community use and a lower carbon footprint for the area.

2.7 Is this a new project or does it link with an existing project?

It is a new project although it links to the CIL-funded resurfacing grant award which was awarded a year ago.

2.8 Has your organisation previously applied for funding from Neighbourhood Portion of Community Infrastructure Levy (CIL) for Bath?

We have previously received funding for our youth services and for new Annexe doors. Most relevant, though, is that we were awarded CIL funding for the resurfacing of our outside court (MUGA). This was completed last May.

2.9 Are there any planned changes in circumstances to your organisations operation that we should be aware of?"

None.

3. Neighbourhood Portion of Community Infrastructure Levy (CIL) for Bath Criteria

Important Note:

This section is a key test that must be met for Neighbourhood Portion of Community Infrastructure Levy (CIL) funding to be recommended for funding .

You will need provide an explanation of whether this project relates to infrastructure.
or

something else that is concerned with addressing the demands arising from development.

An explanation is needed to show of how in planning terms this project supports development within Bath.

3.1 How does the project address a specific impact of the new developments?

It is an infrastructure improvement that responds to growing demand for such a facility both from new residents and existing ones attracted by the new 2G surface. Much of the housing in the area is flat based with little or no outside space.

3.2 Does this project support the area where development that has taken place?

Yes.

3.3 Please provide any further details on how the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area.

It will improve and expand the community centre's offer to the local community while reducing its carbon production.

About your project

4.1 Provide a brief summary of your project. Include the main objectives and goals. (a maximum word count 300 words)

Upgrading of sodium-based floodlighting with LED units. To improve the facility, increase access, reduce costs, and cut carbon emissions.

4.2 Elaborate on the project in more detail. Include information about the problem or need your project addresses, the target audience or beneficiaries, and the significance of the project. (a maximum word count 500 words; photos can also be provided)

For our re-surfacing submission we described the continuing growth in residential and student living in the area and how this has contributed to a growing demand for leisure facilities. For example, recent student developments in Green Park Road and James Street West and housing schemes for the retired in the Bath Leat development, a mixed residential development proposed for the former Homebase site and, close to the Centre, new residential units both in the former church on Chapel Row and in new flats on Cumberland Row. There is a pending application for a residential conversion of the Colorworks offices on Monmouth Place and additional housing planned for the existing recycling centre off the Upper Bristol Road.

4.3 Outline the key milestones and timelines for the project. Specify the start and end dates, as well as any important phases or deadlines.

Work will start at the earliest opportunity subject to the availability of the contractor and their sourcing of materials.

4.4 Explain how the project will address the identified problem or need and the positive changes it aims to achieve.

**Lower carbon footprint
Lower electricity costs for the charity
Improved facility for the local community**

4.5 Describe how you will evaluate the success of the project.

Through increased usage but primarily by lower running costs. Over recent years, with the support of B&NES and Bath & West Community Energy, we have replaced all other lighting both inside and outside with LED units. This will be the final step towards making our lighting 100% LED.

4.6 Does your project require planning permission?
If yes, please include the status, dates, and reference numbers.

It is a like-for-like replacement using the existing lighting columns, so we believe that planning permission is not required.

4. Funding Information

5.1 Provide a high-level overview of the budget for your project. Include the overall cost of the project and the funding amount requested from Neighbourhood Portion of Community Infrastructure Levy (CIL) for Bath.

£6,661. As far as possible we will re-use the existing lighting columns, cabling, and switchgear. It is possible, though, that some of this may prove unsuitable for the new lighting heads. This application therefore includes a contingency of £1,000 that will be used only if it is found necessary to replace any of these. Any not required can be returned to the CIL fund.

£6,661 is the amount requested.

5.2 Provide a detailed breakdown of the budget, specifying how the funds will be allocated to different aspects of the project (e.g., personnel, supplies, equipment, outreach, etc.).

JHP Electrical quote:

Contract preliminaries: £408.00

Removal of existing floodlights and replacement with 6 x 250w Athlima Floodlight fittings to existing brackets: £4,054.50

Electrical certifications: £255.00

= Sub-total of £4,717.50

VAT: £943.50

= Total of £5,661.00

Contingency fund of £1,000.00 in case of any remedial work to existing cabling or switches. (Quotation is based on assumption that existing electrical installation is compliant.)

= Final total of £6,661.00

5.3 Does this project benefit from any sources of matched funding. Include the sources, dates funds were agreed and funding which has been applied for but are awaiting a decision.

No

5.4 Provide a breakdown of the efforts of volunteers in supporting this project. Please include number of hours, types of volunteers, geographical reach.

n/a

5.5 I confirm that I understand successful applicants will be required to participate in council publicity