

# Bath Neighbourhood CIL Report

MARCH 2023

MARK HAYWARD

## **Preface**

The Advisory Board members for the Bath Neighbourhood CIL scheme are:

- Councillor Rob Appleyard – Chair (Lambridge Ward)
- Councillor Jess David (Moorlands Ward)
- Councillor Colin Blackburn (Westmoreland Ward)
- Councillor Mark Roper (Newbridge Ward)
- Councillor Alison Born (Widcombe and Lyncombe Ward)
- Councillor Joel Hirst (Odd Down Ward)
- Councillor Paul Crosley (Southdown Ward)
- Councillor Shaun Stephenson-McGall (Oldfield Park Ward)
- Councillor Manda Rigby (Bathwick Ward) – Substitute Member

The Cabinet Member responsible for agreement of single member decisions is:

- Councillor Kevin Guy, Leader of Bath and North East Somerset Council

The Bath and North East Somerset Council Officers who manage and administer the Bath Neighbourhood CIL scheme are:

- Mark Hayward – Community Engagement Officer
- Dave Dixon – Community Engagement Manager

*“This report reflects the great range of projects which have already been supported, along with additional schemes that will be delivered in the coming year. It is really encouraging to see that so many of our communities across the city are seeing the benefits from this scheme.*”

*I would like to thank the panel members for the time they have provided in the making of recommendations, and the council officers who have provided professional guidance in supporting the applicants and panel to ensure applications have the best chance of a successful outcome.”*

*Rob Appleyard – Chair, Bath Neighbourhood CIL Advisory Board*

## Summary report for Neighbourhood Portion of Community Infrastructure Levy for Bath - 8<sup>th</sup> March 2023

### 1. Background

The Community Infrastructure Levy (CIL) was introduced as a tool for local authorities to help deliver infrastructure to support the development of their area. This came into force in 2010. 15% of the funds from Bath developments are allocated into a Neighbourhood CiL Fund that is distributed to support local infrastructure projects.

As there is no parish for Bath, The Bath Neighbourhood CIL for Bath Advisory Board consider applications and put forward their recommendations to The Leader of Bath and North East Somerset Council for agreement through the Single Member Decision process.

Projects funded through the Neighbourhood CiL must address the specific impacts of the new developments from which the funding has been generated and demonstrate what benefits the project will have. They must also show a link to where development has taken place. All projects must receive community support and provide evidence that the needs of the community have been considered.

### 2. CIL Funding receipts

Between 2015 and March 2023 the following receipts have been received by the Bath Neighbourhood CIL fund. They are as follows:

2015/16	£9,996.30
2016/17	£162,839.28
2017/18	£535,137.57
2018/19	£420,949.30
2019/20	£307,210.31
2020/21	£32,145.77
2021/22	£362,698.87
2022/23	£411,275.69
<hr/>	
<b>Total</b>	<b>£2,242,298.27</b>

### **3. Funding requests**

The programme has received a total of 127 applications.

Of those applications received: -

- 53 applications have been approved.
- £1,864,706.45 of CIL receipts have been committed to the 53 applications that have been approved through Single Member Decisions. These can be viewed on the Bath and North East Somerset Council Website.
- Payments totaling £1,478,472.45 have been made to successful applicants.
- There are currently two projects awaiting final SMD approval.
- Future Applications will be funded through further receipts from developers that will be available from April 2023 the current balance that is expected to be available is £377K
- There are currently a number of expressions of interest which are expected to be turned into applications which can be considered alongside any further applications received before 21<sup>st</sup> April 2023.
- The CIL for Bath Advisory Board will next meet in June 2023.

### **4. Projects**

The Neighbourhood CIL Fund for Bath has galvanised the interest from the community bringing forward a diverse range of new and existing projects. Projects have levered in external funding as well as increasing opportunities for volunteering, improving local facilities highway safety improvements.


There are three broad categories which applications fall into. These are:


- Physical Infrastructure: e.g., highways, transport links, cycleways, energy supply, water, flood alleviation, waste management
- Social Infrastructure: e.g., education, health, social care, emergency services, art and culture, sports halls, community halls, faith, crematoria
- Green infrastructure: e.g., parks, woodlands, play areas, public open space

All applications are subject to checks that are made internally by the B&NES Council Legal and Planning Policy Teams to advise on how the applications fits with the criteria for the spending of local CIL contributions.

The following list is a summary of all the approved projects and the project status.

## Awaiting Confirmation

Project Title	Bath BMX Club	Category	Physical Infrastructure		
Project details	Improvements to the facilities including the installation of a new track start gate at the Bath BMX Club in Odd Down.				
Impact	This proposal would provide improvements to existing sport and recreation facilities. The improvements to infrastructure will see this community facility able to serve the area's new and existing residents.				
Project costs	£99,304	CiL Contribution	£99,304	Project status	Awaiting Confirmation


Project Title	Lansdown Pedestrian Crossing (Hope House)	Category	Physical Infrastructure		
Project details	Provision of a pedestrian crossing on Lansdown Road, in a suitable location near to the Hope House development and Lansdown Grove junction.				
Impact	Enables residents to safely cross the road to access public transport providing an alternative to car use. Reduces the impact of increased traffic associated with the new development by enabling use of public transport and facilitating walking. Enables other Lansdown residents living nearby to access the schools shops and other facilities in this location on Lansdown Road.				
Project costs	£75,000	CiL Contribution	£75,000	Project status	Awaiting Confirmation


## In Progress


Project Title	Mercy in Action (Food Pantry)	Category	Social Infrastructure		
Project details	To support the set-up costs towards a new food pantry community facility in the ward of Twerton.				
Impact	This assists with addressing an increased demand for these services arising as a result of development in the area and do so in a way that avoids the need for travel by car or public transport by providing residents with access to low-cost food in their local high street setting				
Project costs	£20,000	CiL Contribution	£20,000	Project status	In Progress

Project Title	B&NES Parks Twerton (Pennyquick)	Category	Physical Infrastructure		
Project details	To support improvements to Pennyquick Park in the ward of Twerton. The project will include the introduction of new outdoor gym equipment.				
Impact	This provides improvements to park provision through improving and maintaining sporting and recreational facilities. New development brings with it additional needs and demands for parks, sporting, and recreational facilities.				
Project costs	£37,000	CiL Contribution	£37,000	Project status	In Progress


Project Title	Your Park Bristol and Bath (Activator Programme)	Category	Green infrastructure		
Project details	To support the delivery of the Bath Parks Activator Programme at multiple wards across the city of Bath.				


Impact	This work supports development of the area as it helps to maintain and improve the park and increases its use. These improvements will reduce the need for providing new green spaces elsewhere in the locality in the future.				
Project costs	£80,714	CiL Contribution	£80,714	Project status	In Progress

Project Title	Julian House Homeless Hostel (Improvements)	Category	Social Infrastructure		
Project details	For the improvements to the community facilities for homeless people in Kingsmead ward.				
Impact	Funding will be used towards the maintenance of the floor and communal areas within the only free to access homeless hostel in Bath. If the needed maintenance is not carried out the services would become difficult to support at the current level.				
Project costs	£26,122	CiL Contribution	£26,122	Project status	In Progress

Project Title	B&NES Carers Centre (Improvements)	Category	Social infrastructure		
Project details	For improvements to the community facilities for carers in Twerton ward.				
Impact	This will assist with addressing an increased demand for these services arising as a result of development in the area. The Carers Centre provides existing and future residents of the area with important social/community facilities (a type of infrastructure).				
Project costs	£25,000	CiL Contribution	£25,000	Project status	In Progress





Project Title	Percy Youth Project (1 Year)	Category	Social Infrastructure		
Project details	For the provision of Youth Services in Kingsmead ward				
Impact	This creates the ability to deliver improved and increased youth activities at an existing community facility. This proposal will assist with addressing an increased demand for these services arising as a result of development in the area.				
Project costs	£28,050	CiL Contribution	£28,050	Project status	In Progress


Project Title	Bathwick Tow Path Improvement Project, Phase II	Category	Physical Infrastructure		
Project details	Towards improvements the towpath in Bathwick ward.				
Impact	This supports development in the area as the improvement to walking and cycling infrastructure will enable increased demand for sustainable travel arising from development in the area to be met.				
Project costs	£35,000	CiL Contribution	£35,000	Project status	In Progress


Project Title	Broad Street Place Community Garden	Category	Physical Infrastructure		
Project details	Towards the improvements to Broad Street Place Community Garden in Kingsmead ward.				



Impact	<p>This supports development of the area through improvement of the public realm and by addressing demand for better quality outdoor space that are generated by development.</p> <p>These improvements to the existing public realm will reduce the need for future developments to create new public space in the local area.</p>				
Project costs	£45,000	CiL Contribution	£45,000	Project status	In Progress


Project Title	More Trees B&NES (Nurseries)	Category	Green Infrastructure		
Project details	Towards the More Trees for BANES project which will deliver for multiple wards across the City of Bath.				
Impact	<p>Funding will be used towards the creation of ten new community tree nurseries based in existing premises such as local schools in Bath. The aim is to grow six thousand trees each year for three years that will be planted across Bath</p>				
Project costs	£67,443	CiL Contribution	£67,443	Project status	In Progress


Project Title	Bath City Farm Men's Shed (The Building)	Category	Social Infrastructure		
Project details	Towards a new 'Men's Shed' community facility for elderly people. This facility will be based within the ward of Twerton.				
Impact	<p>This supports development of the area by providing capital investment into an additional community facility that will assist with addressing an increased demand for recreational facilities of this sort arising as a result of growth in the area.</p>				
Project costs	£9,645	CiL Contribution	£9,645	Project status	In Progress


Project Title	Bath Mind Allotment Shed	Category	Physical Infrastructure		
Project details	Towards community allotment facilities at Monksdale Road in the Moorlands Ward.				
Impact	Funding will be used towards the provision of a new shed at Monksdale Road Allotments where activities are already carried out by Bath Mind to support their clients with therapeutic gardening activities. The shed will enable the space to be used all year round.				
Project costs	£47,595.75	CiL Contribution	£47,595.75	Project status	In Progress


Project Title	LED Floodlights at Combe Down Rugby Club	Category	Physical Infrastructure		
Project details	Replacement of floodlights with energy efficient LED lighting at Combe Down Rugby Club, Bath.				
Impact	Planning permission for this scheme has been granted and the funding has been released for the work to take place.				
Project costs	£17,500	CiL Contribution	£17,500	Project status	In progress

Project Title	Friends of Sandpits Park	Category	Physical Infrastructure		
Project details	An allocation of £37,500 for improvements to the play equipment and the creation of a football pitch area at The Sandpits Park, Bath.				
Impact	The B&NES Council Parks Team are in the process of delivering this scheme.				
Project costs	£37,500	CiL Contribution	£37,500	Project status	In progress

Project Title	Voices	Category	Social Infrastructure		
Project details	Support to Voices domestic advice service for a two-year period (2022-2024)				
Impact	The first payment has been made to voices. Details of the outcomes and impact of the funding will be reported at the end of year one.				
Project costs	£23,607	CiL Contribution	£23,670	Project status	In progress

Project Title	Youth Service Provision	Category	Social Infrastructure		
Project details	£89,638 to fund Youth Service to serve the areas of Southdown and Whiteway in Bath over the three-year period (2021-2024)				
Impact	The third payment was made to Youth Connect South West in 2023 following the completion of their first-year impact report.				
Project costs	£89,638	CiL Contribution	£89,638	Project status	In progress

Project Title	Student Wardens Scheme	Category	Social Infrastructure		
Project details	Student Community Warden covering Oldfield and Westmoreland wards over a three-year period (2020-2023)				
Impact	The third-year payment has been made to the Student Community Partnership following the return of the second-year impact report for 2022.				
Project costs	£105,000	CiL Contribution	£105,000	Project status	In progress

Project Title	Moorland Road Library	Category	Social Infrastructure		
Project details	To provide a newly established community library with a staggered injection of funding over a three-year period (2020-2023)				
Impact	The third-year payment has been made to the Moorland Road Library following the return of the second-year impact report for 2021.				
Project costs	£23,000	CiL Contribution	£18,000	Project status	In Progress


### **Completed Projects**


Project Title	Bath Festival of Nature 2018	Category	Social Infrastructure		
Project details	Bath Festival of Nature is part of the annual Festival of Nature event which took place on the 2 <sup>nd</sup> of June 2018. Bath Festival of Nature delivers entertaining and informative events and activities to inspire local people to get involved and action for nature.				
Impact	2,554 people visited Bath Festival of Nature. 62% of visitors felt inspired to make an action for nature and 56% of visitors felt inspired to create a wildlife habitat in their garden, window box or school, 67% to make a small change at home to benefit wildlife, and 69% to spend more time outdoors.				
Project costs	£25,000	CiL Contribution	£7,500	Project status	Completed

Project Title	Bathscape Walking Festival	Category	Social Infrastructure		
Project details	The Bathscape Walking Festival took place on the 15 <sup>th</sup> – 23 <sup>rd</sup> September 2018. Bathscape Walking Festival aims to reconnect people with the unique natural setting of Bath and the surrounding area. The Festival offered a programme of walks including short, easy routes, and for those with limited mobility as well as longer more challenging routes around the city of Bath. The festival include a range of partner organisations including Bath City Farm, Timebank plus, National Trust, Avon Willdife Trust.				
Impact	300 people took part in the walks which was comparable with previous years. 70% of people were residents within Bath and North East Somerset, the majority of which were from within the Bath City Forum area. 98% said they'd learnt something new from the walks. 27 volunteers were recruited. Walks were target in specific communities including Family Walk Southside, History of Twerton, Bath City Farm Bat Walk, Storytelling in Carr's Wood, Nature & Wellbeing Carr's				




	<p>Wood). These were the most successful in reaching local people. Feedback included:</p> <p><i>“I went on the bat walk at bath city farm with my mum and my 6 year old son, we all really enjoyed it, it was the first time we went on one and I will definitely be looking out for more.”</i></p> <p><i>“We trod paths we didn’t even know existed and learned so much about Bath that we were unaware of, particularly the pleasure gardens.”</i></p>				
Project costs	£8,500	CIL Contribution	£3,500	Project status	Completed


Project Title	Marlborough Buildings junction improvements	Category	Physical Infrastructure		
Project details	Improvements to the junction of Marlborough Buildings and Julian Road highway safety improvements				
Impact	Improvements have been made to the pedestrian environment and public realm. An upgrade was made to the drainage system and a new carriageway surface was applied.				
Project costs	£200,000	CIL Contribution	£70,000	Project status	Completed


Project Title	Community Workboat for Bath	Category	Social Infrastructure		
Project details	Funding for a workboat (an adapted narrowboat or river cruiser with an open deck)				
Impact	The workboat is managed by the Kennet and Avon Canal Trust and run by a group of trained volunteers. The workboat is in operation on the River Avon and the Kennet & Avon Canal. The boat has a power supply to support the use of power tools.				
Project costs	£40,000	CIL Contribution	£28,500	Project status	Completed


Project Title	Brickfields Bench	Category	Physical Infrastructure		
Project details	Provide a replacement bench at Brickfield Park				
Impact	Brickfields' is an open recreational space with some play provision within the ward of Westmoreland. The project provided a new bench for park users.				
Project costs	£1,400	CiL Contribution	£1,400	Project status	Completed

Project Title	Brickfields Park vehicle access improvements	Category	Physical Infrastructure		
Project details	The improvements have improved access to the open space and enabled the park to be better utilised by the local community for events and activities.				
Impact	Local events benefit from improved access to Brickfields Park. When the park is being used emergency vehicles are now able to be on site.				
Project costs	£5,400	CiL Contribution	£4,200	Project status	Completed


Project Title	Alice Park Improvements	Category	Green Infrastructure		
Project details	Improved facilities and better access for Alice Park.				
Impact	Alice Park, Lambridge Bath has new sections of path that join up with an existing section of path which runs alongside the play area and links to the Boules Terrain. A second section passes in front of the tennis courts providing safer access.				
Project costs	£43,200	CiL Contribution	£43,200	Project status	Completed


Project Title	Bathwick speed signage	Category	Physical Infrastructure		
Project details	Provide and install three 20mph flashing warning signs.				
Impact	Installing three 20mph flashing warning signs on the approaches to the junction of Claverton Down and Oakley Road has improved safety for pedestrians, cyclists, and motorists				
Project costs	£15,000	CiL Contribution	£5,000	Project status	Completed


Project Title	Combe Down RFC facilities	Category	Physical & Social Infrastructure		
Project details	The improvement of access, energy efficiency and community facilities at Combe Down Rugby Club				
Impact	Improvements to the facilities at Combe Down Rugby Club facilities have been delivered. The installation of a terram footpath including guard rail on rugby club side, lighting bollards, improvement to the changing rooms and installation of a new gas boiler system.				
Project costs	£31,660	CiL Contribution	£31,660	Project status	Completed


Project Title	Bathwick Road Safety Measures	Category	Physical Infrastructure		
Project details	Bathwick St Mary School Road Safety Measures				
Impact	New bollards and additional signage requested by the local community assists with road safety issues near the school.				
Project costs	£2,450	CiL Contribution	£2,450	Project status	Completed





Project Title	Free Fields	Category	Green Infrastructure		
Project details	Free Fields is a naturally regenerating woodland with multiple habitats and important species (a designated SNCI). The site is used for events including the popular park run. The park run participants meet up and start their events at Free Fields.				
Impact	The project has improved the paths and surfacing around the woodland and protect the conservation works across the site to retain and enhance biodiversity				
Project costs	£35,000	CiL Contribution	£25,000	Project status	Completed


Project Title	Parade Gardens Bandstand	Category	Physical Infrastructure		
Project details	Restoration work on the Parade Gardens Bandstand				
Impact	The bandstand restoration has been completed. This performance space is now able to be used in this city centre park.				
Project costs	£31,660	CiL Contribution	£31,660	Project status	Completed

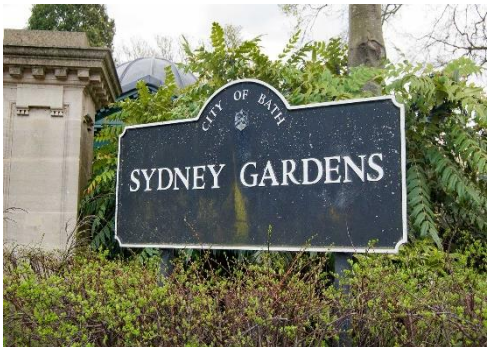
Project Title	Bathwick Towpath Improvement Scheme	Category	Physical Infrastructure		
Project details	Bathwick Towpath Improvements				
Impact	This project provided improvements to the infrastructure to a stretch of towpath. Residents are benefiting from a better pathway for walking and cycling to and from the city.				
Project costs	£265,000	CiL Contribution	£34,500	Project status	Completed

Project Title	Widcombe Handrail - Rossitor Road	Category	Physical Infrastructure		
Project details	Provide a handrail on the edge of Widcombe Parade and Claverton Street in Bath.				
Impact	A new handrail has been provided and installed, improving safety at a busy section of the highway. The planting on the green space is now managed.				
Project costs	£9,000	CiL Contribution	£5,000	Project status	Completed

Project Title	Queen Square Replacement Benches	Category	Physical Infrastructure		
Project details	Replace and maintain Queen Square Park benches				
Impact	The benches have been replaced replacements and the maintenance contract is in place that will keep the improvements well managed for ten years.				
Project costs	£19,200	CiL Contribution	£19,200	Project status	Completed


Project Title	Freeview Road (section C &E)	Category	Physical Infrastructure		
Project details	To provide off road parking for residents by creating a hard surface area.				
Impact	This project relieves the parking pressures. Highways B&NES completed the works in January 2021.				
Project costs	£34,000	CiL Contribution	£34,000	Project status	Completed


	21 <sup>st</sup> Larkhall Scouts	Category	Social Infrastructure		
Project details	Improvement to the buildings access, replace the heating system, update the electrics and improve the outdoor space so that young people can fully utilise the space for activities.				
Impact	Improved facilities, providing better access, more energy efficiency and the site is being utilised for community activities.				
Project costs	£31,100	CiL Contribution	£19,600	Project status	Completed


Project Title	Sydney Gardens Disability Toilet	Category	Physical Infrastructure		
Project details	The funding for an accessible changing places facility located in Sydney Gardens				
Impact	Changing places facilities have been provided as part of the overall programme of works that have taken place at Sydney Gardens Bath. People can telephone a helpline to arrange access to the Changing Places toilet by calling the number displayed on the Changing Places website or the plaque outside the toilet.				
Project costs	£ 3,542,308	CiL Contribution	£ 41,076	Project status	Completed

Project Title	KiActiv Health – Move More Project	Category	Social Infrastructure		
Project details	This project will deliver a programme of health improvements to residents in areas of the city that have seen new residential developments nearby. The funding will contribute to the equipment and the co-ordination in delivering a project with health and social care benefits				
Impact	The residents that will be targeted for the additional spaces will be in areas that are close to new housing developments. This contribution to the Ki-Active programme will increase capacity within targeted Bath Communities to become part of the existing scheme which will help the increased population become part of an active community.				
Project costs	£17,156	CiL Contribution	£3,650	Project status	Completed





Project Title	Highland Terrace Lighting Improvements	Category	Physical Infrastructure		
Project details	Improvements to Street Lighting at Highland Terrace, Bath				
Impact	Additional lighting has been installed and is operational at Highland Terrace, Oldfield Park Bath. Improvements to this stretch of pathway has improved this access route for the community to the local railway station, schools, or shopping area.				
Project costs	£15,000	CiL Contribution	£15,000	Project status	Completed


Project Title	Glasshouse Access to Pavilion	Category	Physical Infrastructure		
Project details	Accessible entry to the new pavilion and sport facilities at Glasshouse				
Impact	The new Sports Pavilion was completed in March 2021. The sports facilities are accessible to groups with disabilities, the ramp access that was created through the CiL funding.				
Project costs	£450,000	CiL Contribution	£123,215.58	Project status	Completed


Project Title	Rosewarn Park MUGA	Category	Physical Infrastructure		
Project details	An allocation of £45,000 to create a modern, sustainable multi-use games area (MUGA).in Whiteway, Bath.				
Impact	The project was completed at the end of this summer 2021 and has provided a low-maintenance, all-weather facility. The MUGA is a safe space for children to play on with its surrounding fence and has a robust synthetic play surface, suitable for many sports. The project has been supported and will be maintained by landowner Curo.				
Project costs	£54,500	CiL Contribution	£54,500	Project status	Completed


Project Title	Bath City Farm Community Hub	Category	Physical Infrastructure		
Project details	Contribution to Community Café Hub Building				
Impact	After 26 years of planning, four years of fundraising and seven months of building, the new community cafe has opened at Bath City Farm. This community café plus concept is run as a community business, all the profits from the café will be reinvested in the farm which provides social cohesion.				
Project costs	£550,000	CiL Contribution	£125,000	Project status	Completed

Project Title	SCP Assistant - 2 Years	Category	Social Infrastructure		
Project details	An employed support member of staff for the Student Community Partnership (SCP) on a part time basis for two-years (2019-2021)				
Impact	The extra staff member supported the SCP Co-ordinator in building resilience that communities needed in dealing with a range of issues that higher levels of students coming into the local area brings.				
Project costs	£15,000	CiL Contribution	£15,000	Project status	Completed


Project Title	Ensleigh Pedestrian Crossing	Category	Physical Infrastructure		
Project details	Installation of a new pedestrian crossing at Ensleigh				
Impact	The pedestrian crossing installation has been completed and is operational on Lansdown Road, Ensleigh Bath.				
Project costs	£150,000	CiL Contribution	£125,000	Project status	Completed


Project Title	The Jewish Burial Ground, Combe Down	Category	Infrastructure		
Project details	Restoration of the cemetery boundary walls				
Impact	The northern boundary wall repairs have been completed at Jewish Burial Ground, Bradford Road, Combe Down, Bath.				
Project costs	£9,612	CiL Contribution	£9,612	Project status	Completed


Project Title	Bath City Football Club	Category	Infrastructure		
Project details	Restoration of the football pitch at Bath City FC				
Impact	Work has taken place to restore the football pitch through the installation of linear sand bands drain aeration, de-compaction, overseeding, top dressing and fertiliser				
Project costs	£9,950	CiL Contribution	£9,950	Project status	Completed

Project Title	The Workhouse Burial Ground, The Wellsway	Category	Infrastructure		
Project details	Provide a permanent memorial at the Workhouse Burial Ground				
Impact	The project that was carried out by Bathscape provided a permanent memorial which has included the planting of shrubs and a wildflower area, a memorial plaque, interpretation board and benches.				
Project costs	£6,800	CiL Contribution	£6,800	Project status	Completed




Project Title	The Bear Flat Association at The Gore	Category	Infrastructure		
Project details	Masonry Repairs to Fountain, The Gore, Bear Flat, Bath				
Impact	The fountain structure has been re-seated on its pedestal and is now secure and safe from toppling. The stonework has been cleaned and treated to prevent further erosion. The Wessex Water valve station has been removed and the exposed area returned to grass.				
Project costs	£5,000	CiL Contribution	£5,000	Project status	Completed

Project Title	Julian House Bike Workshop	Category	Physical & Social Infrastructure		
Project details	To support funding of retaining a Bike Mechanic at the Julian House Bike Workshop and improvements to the business frontage.				
Impact	The Cycle Mechanic played an essential role in the achievements by enabling the workshop to meet the local demand for bike services, and in particular, refurbished bikes, which sold as quickly as they could be produced. The improvements to the business frontage have been completed.				
Project costs	£27,941	CiL Contribution	£27,941	Project status	Completed

Project Title	Weston Hub	Category	Infrastructure		
Project details	Refurbishment of the Ball Court and The Community Garden at Weston Hub				
Impact	Refurbishment of the Ball Court will include ground works to provide a new surface, full line markings, replacement of some of the back boards with fencing, security, and lighting. The Community Garden includes hard surface areas, benches, and				



	planting.				
<b>Project costs</b>	£39,249.87	CiL Contribution	£39,249.87	<b>Project status</b>	Completed

<b>Project Title</b>	Weston Free Church	<b>Category</b>	Infrastructure		
<b>Project details</b>	A Community Garden at Weston Free Church (Moravian)				
<b>Impact</b>	Work has been completed on the creation of a paved area with benches has been provided for community use.				
<b>Project costs</b>	£4,476	CiL Contribution	£4,476	<b>Project status</b>	Completed

### **Cancelled Projects**

<b>Project Title</b>	Wellbeing and Community Space at Newbridge School	<b>Category</b>	Physical Infrastructure		
<b>Project details</b>	Contribution to the build costs for a new Rotunda providing Wellbeing and Community Space at Newbridge School				
	Following the CIL award, a decision was made by the applicant that the timing was not right for this project to proceed.				
<b>Project costs</b>	£177,965	CiL Contribution	£0	<b>Project status</b>	Cancelled

<b>Project Title</b>	Julian House DVA	<b>Category</b>	Physical Infrastructure		
<b>Project details</b>	To support a therapy shed for Julian House to help victims of domestic violence.				
	Following the CIL award, a decision was made by the applicant that due to relocation of their premises this project would no longer be able to go ahead.				
<b>Project costs</b>	£5,000	CiL Contribution	£0	<b>Project status</b>	Cancelled

Project Title	Two Tunnels Signage	Category	Physical Infrastructure		
Project details	The signage will assist residents and visitors find their way onto the cycle network.				
Impact	Following discussion with the applicant this project was unable to be completed in the way the application was laid out originally. No alternative was put forward.				
Project costs	£6,000	CiL Contribution	£6,000	Project status	Cancelled